

Department Totals - Operating Budget
Department of Fish and Game

Description	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9999)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
Department Totals	199,134.8	0.0	0.0	209,933.5	211,813.3	211,813.3	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts (Fed)	62,199.7	0.0	0.0	62,359.6	62,359.6	62,359.6	0.0	0.0%
1003 G/F Match (UGF)	448.5	0.0	0.0	961.8	961.8	961.8	0.0	0.0%
1004 Gen Fund (UGF)	71,798.2	5,500.0	5,500.0	75,418.0	77,297.8	77,297.8	0.0	0.0%
1005 GF/Prgm (DGF)	2,381.5	0.0	0.0	3,351.9	3,351.9	3,351.9	0.0	0.0%
1007 I/A Rcpts (Other)	14,906.4	0.0	0.0	20,127.7	20,127.7	20,127.7	0.0	0.0%
1018 EVOSS (Other)	4,204.8	0.0	0.0	3,148.6	3,148.6	3,148.6	0.0	0.0%
1024 Fish/Game (Other)	23,013.1	-5,500.0	-5,500.0	23,379.2	23,379.2	23,379.2	0.0	0.0%
1055 IA/OIL HAZ (Other)	123.5	0.0	0.0	107.4	107.4	107.4	0.0	0.0%
1061 CIP Rcpts (Other)	6,409.0	0.0	0.0	6,821.2	6,821.2	6,821.2	0.0	0.0%
1108 Stat Desig (Other)	7,160.4	0.0	0.0	7,603.3	7,603.3	7,603.3	0.0	0.0%
1109 Test Fish (DGF)	1,905.6	0.0	0.0	1,977.9	1,977.9	1,977.9	0.0	0.0%
1199 SFEntAcct (Other)	500.0	0.0	0.0	500.0	500.0	500.0	0.0	0.0%
1201 CFEC Rcpts (DGF)	4,084.1	0.0	0.0	4,176.9	4,176.9	4,176.9	0.0	0.0%
Totals:								
Unrestricted General (UGF)	72,246.7	5,500.0	5,500.0	76,379.8	78,259.6	78,259.6	0.0	0.0%
Designated General (DGF)	8,371.2	0.0	0.0	9,506.7	9,506.7	9,506.7	0.0	0.0%
Other Funds	56,317.2	-5,500.0	-5,500.0	61,687.4	61,687.4	61,687.4	0.0	0.0%
Federal Funds	62,199.7	0.0	0.0	62,359.6	62,359.6	62,359.6	0.0	0.0%