

General Funds

Component Summary
Department of Fish and Game

Results Delivery Unit/ Component	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9999)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes		
Commercial Fisheries									
SE Region Fisheries Mgmt.	8,352.6	0.0	0.0	8,844.2	9,094.2	9,094.2	0.0	0.0%	
Central Region Fisheries Mgmt.	8,878.9	0.0	0.0	9,128.9	9,223.9	9,223.9	0.0	0.0%	
AYK Region Fisheries Mgmt.	7,295.4	0.0	0.0	7,901.1	8,391.1	8,391.1	0.0	0.0%	
Westward Region Fisheries Mgm	9,073.6	0.0	0.0	9,332.0	9,332.0	9,332.0	0.0	0.0%	
Headquarters Fisheries Mgmt.	10,819.6	0.0	0.0	11,584.1	11,584.1	11,584.1	0.0	0.0%	
Comm Fish Special Projects	3,913.8	0.0	0.0	4,556.4	4,790.4	4,790.4	0.0	0.0%	
RDU Total:	48,333.9	0.0	0.0	51,346.7	52,415.7	52,415.7	0.0	0.0%	
Sport Fisheries									
Sport Fisheries	5,881.2	5,500.0	5,500.0	6,534.2	6,824.2	6,824.2	0.0	0.0%	
Sport Fish Hatcheries	125.0	0.0	0.0	128.2	128.2	128.2	0.0	0.0%	
RDU Total:	6,006.2	5,500.0	5,500.0	6,662.4	6,952.4	6,952.4	0.0	0.0%	
Wildlife Conservation									
Wildlife Conservation	6,809.3	0.0	0.0	7,094.0	7,094.0	7,094.0	0.0	0.0%	
WC Special Projects	933.5	0.0	0.0	944.7	1,189.7	1,189.7	0.0	0.0%	
Hunter Ed Public Shooting Range	295.8	0.0	0.0	303.9	303.9	303.9	0.0	0.0%	
RDU Total:	8,038.6	0.0	0.0	8,342.6	8,587.6	8,587.6	0.0	0.0%	
Administration and Support									
Commissioner's Office	841.0	0.0	0.0	864.3	864.3	864.3	0.0	0.0%	
Administrative Services	3,111.6	0.0	0.0	3,219.9	3,219.9	3,219.9	0.0	0.0%	
Boards and Advisory Committees	1,400.9	0.0	0.0	1,635.6	1,635.6	1,635.6	0.0	0.0%	
State Subsistence Research	2,519.4	0.0	0.0	2,903.8	3,179.6	3,179.6	0.0	0.0%	
F&G State Facilities Rent	2,530.0	0.0	0.0	2,530.0	2,530.0	2,530.0	0.0	0.0%	
RDU Total:	10,402.9	0.0	0.0	11,153.6	11,429.4	11,429.4	0.0	0.0%	
Habitat									
Habitat	3,752.2	0.0	0.0	4,204.3	4,204.3	4,204.3	0.0	0.0%	
RDU Total:	3,752.2	0.0	0.0	4,204.3	4,204.3	4,204.3	0.0	0.0%	

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Commercial Fisheries Entry Commission								
Commercial Fish Entry Commissi	4,084.1	0.0	0.0	4,176.9	4,176.9	4,176.9	0.0	0.0%
RDU Total:	4,084.1	0.0	0.0	4,176.9	4,176.9	4,176.9	0.0	0.0%
Unrestricted General (UGF):	72,246.7	5,500.0	5,500.0	76,379.8	78,259.6	78,259.6	0.0	0.0%
Designated General (DGF):	8,371.2	0.0	0.0	9,506.7	9,506.7	9,506.7	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	80,617.9	5,500.0	5,500.0	85,886.5	87,766.3	87,766.3	0.0	0.0%