

**General Funds**

**Component Summary**  
**Department of Fish and Game**

<b>Results Delivery Unit/ Component</b>	<b>FY2011 Actuals (9216)</b>	<b>FY2012 Conference Committee (9050)</b>	<b>FY2012 Authorized (9055)</b>	<b>FY2012 Management Plan (9056)</b>	<b>FY2013 Governor (9494)</b>	<b>FY2013 Governor Amended (9727)</b>	<b>FY2013 Governor vs FY2013 Governor Amended</b>	
<b>Commercial Fisheries</b>								
SE Region Fisheries Mgmt.	7,507.7	8,359.6	8,377.6	8,352.6	8,844.2	8,844.2	0.0	0.0%
Central Region Fisheries Mgmt.	8,436.0	8,700.3	8,708.9	8,878.9	9,126.5	9,128.9	2.4	0.0%
AYK Region Fisheries Mgmt.	6,368.3	7,281.8	7,295.4	7,295.4	7,901.1	7,901.1	0.0	0.0%
Westward Region Fisheries Mgm	7,408.4	9,001.9	9,018.6	9,073.6	9,330.5	9,332.0	1.5	0.0%
Headquarters Fisheries Mgmt.	10,400.6	10,819.6	10,819.6	10,819.6	11,284.1	11,284.1	0.0	0.0%
Comm Fish Special Projects	3,058.6	4,113.8	4,113.8	3,913.8	4,256.4	4,556.4	300.0	7.0%
<b>RDU Total:</b>	<b>43,179.6</b>	<b>48,277.0</b>	<b>48,333.9</b>	<b>48,333.9</b>	<b>50,742.8</b>	<b>51,046.7</b>	<b>303.9</b>	<b>0.6%</b>
<b>Sport Fisheries</b>								
Sport Fisheries	4,745.2	5,939.0	5,960.2	5,881.2	6,534.2	6,534.2	0.0	0.0%
Sport Fish Hatcheries	0.0	46.0	46.0	125.0	128.2	128.2	0.0	0.0%
<b>RDU Total:</b>	<b>4,745.2</b>	<b>5,985.0</b>	<b>6,006.2</b>	<b>6,006.2</b>	<b>6,662.4</b>	<b>6,662.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Wildlife Conservation</b>								
Wildlife Conservation	5,607.5	6,729.2	6,744.3	6,809.3	7,094.0	7,094.0	0.0	0.0%
WC Special Projects	895.7	998.5	998.5	933.5	944.7	944.7	0.0	0.0%
Hunter Ed Public Shooting Range	284.5	295.8	295.8	295.8	303.9	303.9	0.0	0.0%
<b>RDU Total:</b>	<b>6,787.7</b>	<b>8,023.5</b>	<b>8,038.6</b>	<b>8,038.6</b>	<b>8,342.6</b>	<b>8,342.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administration and Support</b>								
Commissioner's Office	793.9	841.0	841.0	841.0	864.3	864.3	0.0	0.0%
Administrative Services	2,954.1	3,029.0	3,111.6	3,111.6	3,216.7	3,219.9	3.2	0.1%
Boards and Advisory Committees	1,287.0	1,400.9	1,400.9	1,400.9	1,635.6	1,635.6	0.0	0.0%
State Subsistence Research	2,530.9	2,519.4	2,519.4	2,519.4	2,903.8	2,903.8	0.0	0.0%
F&G State Facilities Rent	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
<b>RDU Total:</b>	<b>10,095.9</b>	<b>10,320.3</b>	<b>10,402.9</b>	<b>10,402.9</b>	<b>11,150.4</b>	<b>11,153.6</b>	<b>3.2</b>	<b>0.0%</b>
<b>Habitat</b>								
Habitat	3,562.0	3,752.2	3,752.2	3,752.2	4,204.3	4,204.3	0.0	0.0%
<b>RDU Total:</b>	<b>3,562.0</b>	<b>3,752.2</b>	<b>3,752.2</b>	<b>3,752.2</b>	<b>4,204.3</b>	<b>4,204.3</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Commercial Fisheries Entry Commission</b>								
Commercial Fish Entry Commissi	3,473.3	4,084.1	4,084.1	4,084.1	4,176.9	4,176.9	0.0	0.0%
<b>RDU Total:</b>	<b>3,473.3</b>	<b>4,084.1</b>	<b>4,084.1</b>	<b>4,084.1</b>	<b>4,176.9</b>	<b>4,176.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	65,009.1	72,070.9	72,246.7	72,246.7	76,072.7	76,079.8	7.1	0.0%
<b>Designated General (DGF):</b>	6,834.6	8,371.2	8,371.2	8,371.2	9,206.7	9,506.7	300.0	3.3%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>71,843.7</b>	<b>80,442.1</b>	<b>80,617.9</b>	<b>80,617.9</b>	<b>85,279.4</b>	<b>85,586.5</b>	<b>307.1</b>	<b>0.4%</b>