

**State of Alaska  
FY2013 Governor's Operating Budget**

**Department of Education and Early Development  
WWAMI Medical Education  
Component Budget Summary**

**Component: WWAMI Medical Education**

**Contribution to Department's Mission**

The mission of the Alaska WWAMI program is to promote and provide public medical education to Alaskans, and to encourage graduates to practice medicine in Alaska.

**Core Services**

- Educate medical students to become physicians
- Provide medical educational opportunities in Alaska, including graduate medical education
- Create outreach opportunities for rural/underserved pre-college students as well as undergraduate premedical students toward health careers

**Results at a Glance**

(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)

**End Result A: An Alaska Medical Program**

Target #1: Annually fill Alaska's 20 WWAMI seats each year

Status #1: Alaska WWAMI has successfully filled its increased class size each of the four academic years since the Alaska Legislature increased the State's allotment of medical education seats from ten to twenty per year. In 2011, only 19 students entered.

Target #2: Achieve and maintain a program graduation rate of 95%

Status #2: The Alaska WWAMI program continues to achieve a program graduation rate of 95%.

**Strategy A1: Pre College Outreach**

Target #1: Maintain applicant pool quality at a 4:1 ratio of applicants to class seats

Status #1: Since 2008 applicant pool ratio has been between 3:1 and 4:1.

Target #2: Maintain annual participant numbers for pathway programs at 165, or more

Status #2: WWAMI (a collaborative effort among universities in five northwestern states - Washington, Wyoming, Alaska, Montana, and Idaho and the University of Washington, School of Medicine) maintained a minimum of 165, or more, participants for pathway programs, meeting the target for the 6th consecutive year.

**End Result B: Program Graduates Practice in Alaska**

Target #1: Through the WWAMI program, produce physicians for Alaska practices at a rate of 65% or more

Status #1: In 2011, this target was again achieved

**Strategy B1: Educational opportunities exist to recruit graduates to practice in Alaska**

Target #1: Increase Alaska medical student clerkship to satisfy the demand

Status #1: Target achieved in 2011 as Alaska's clerkship sites increased from 21 to 37. The number of clerkship sites is expected to increase in future years.

Target #2: Increase Alaska sites participating in Rural/Underserved Opportunities Program to 15

Status #2: In 2011, 15 RU/OP sites participated in the program for Alaska WWAMI medical students. RU/OP participation rates do fluctuate from year to year. This remains a viable target.

Target #3: Increase the number of student clerkship rotations in Alaska to 137

Status #3: This target was achieved in 2011

**Major Activities to Advance Strategies**

- Recruit physician faculty, medical students to Alaska
- Work with partners to organize and deliver education
- Recruit clerkship sites, and partner institutions
- Capitalize on new technologies to deliver education

**Major Activities to Advance Strategies**

- Mentor physicians
- Ensure quality by student and faculty evaluations
- Identify, visit and evaluate current and potential training sites
- Work to maintain a robust applicant pool

**Key Component Challenges**

To continue to provide Alaskans guaranteed access to medical education and to address statewide professional medical workforce needs.

**Significant Changes in Results to be Delivered in FY2013**

- Alaska WWAMI has successfully filled its increased class size each of the four academic years since the Alaska Legislature increased the State's allotment of medical education seats from 10 to 20 per year. In 2011, only 19 students entered;
- The Alaska Family Medicine Residency has been expanding for a number of years. Currently there are 12 first-year, 12 second-year and 12 third-year residents. Full capacity is 12 residents in each year;
- The Alaska Pediatric Track of the University of Washington, School of Medicine Pediatric Residency is currently recruiting residents to start the program in July 2012. An Alaska Associate Program Director has been hired. This partnership has sites between Bethel, Juneau, Fairbanks and Anchorage; and,
- The reorganization within the University of Alaska Anchorage that placed the WWAMI medical education program, the nursing program, the physician assistant program in the same college has occurred. The programs are located together in the same building. The goal is to create an environment which will result in better communication across health care professionals.

**Major Component Accomplishments in 2011**

- Added additional clinical training sites for both third- and fourth-year students in Juneau, Kodiak, Anchorage, Fairbanks and Wasilla;
- Facilitated the sixth annual PreMed Summit at all three University of Alaska campuses, which attracted more than 200 participants;
- Held Mini Medical School in Anchorage, which is a community continuing education series; and,
- The Alaska Pediatric Track recruited residents to enter the program in July 2012.

**Statutory and Regulatory Authority**

AS 14.42.030(d)  
 AS 14.43.510  
 20 AAC 19.010-19.900

**Contact Information**

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**WWAMI Medical Education  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	2,879.2	2,964.8	2,964.8
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,879.2</b>	<b>2,964.8</b>	<b>2,964.8</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	2,879.2	2,964.8	2,964.8
<b>Funding Totals</b>	<b>2,879.2</b>	<b>2,964.8</b>	<b>2,964.8</b>

**Summary of Component Budget Changes  
From FY2012 Management Plan to FY2013 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2012 Management Plan</b>	<b>2,964.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,964.8</b>
<b>FY2013 Governor</b>	<b>2,964.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,964.8</b>

**Component Detail All Funds**  
**Department of Education and Early Development**

**Component:** WWAMI Medical Education (953)  
**RDU:** Alaska Postsecondary Education Commission (68)

	<b>FY2011 Actuals</b>	<b>FY2012 Conference Committee</b>	<b>FY2012 Authorized</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>	<b>FY2012 Management Plan vs FY2013 Governor</b>	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	2,879.2	2,964.8	2,964.8	2,964.8	2,964.8	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,879.2</b>	<b>2,964.8</b>	<b>2,964.8</b>	<b>2,964.8</b>	<b>2,964.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	2,879.2	2,964.8	2,964.8	2,964.8	2,964.8	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>2,879.2</b>	<b>2,964.8</b>	<b>2,964.8</b>	<b>2,964.8</b>	<b>2,964.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Education and Early Development**

**Component:** WWAMI Medical Education (953)  
**RDU:** Alaska Postsecondary Education Commission (68)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
FY2012 Conference Committee	ConfCom	2,964.8	0.0	0.0	2,964.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,964.8										
<b>Subtotal</b>		<b>2,964.8</b>	<b>0.0</b>	<b>0.0</b>	<b>2,964.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Subtotal</b>		<b>2,964.8</b>	<b>0.0</b>	<b>0.0</b>	<b>2,964.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Totals</b>		<b>2,964.8</b>	<b>0.0</b>	<b>0.0</b>	<b>2,964.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail**  
**Department of Education and Early Development**  
**Services**

**Component:** WWAMI Medical Education (953)  
**RDU:** Alaska Postsecondary Education Commission (68)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000	Services		2,879.2	2,964.8	2,964.8
<b>Expenditure Account</b>			<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>73000 Services Detail Totals</b>			<b>2,879.2</b>	<b>2,964.8</b>	<b>2,964.8</b>
73753	Program Mgmt/Consult	Contractual fees for the WWAMI program.	2,879.2	2,964.8	2,964.8
		<p>The Alaska WWAMI Biomedical Program provides Alaska residents with high-quality medical education not available in-state. The program is a collaboration among the universities in five northwestern states (Washington, Wyoming, Alaska, Montana and Idaho) under the overarching administration of the University of Washington School of Medicine (UWSOM).</p> <p>The Alaska Commission on Postsecondary Education (ACPE) is the fiscal agent and servicer for these loans, funded by the State of Alaska. The loan funds cover the difference between in-state and out-of-state tuition at the University of Washington for a participant's 2nd through 4th years in the program. The loan must be repaid upon program completion.</p>			