

State of Alaska FY2013 Governor's Operating Budget

Department of Education and Early Development Teacher Certification Component Budget Summary

Component: Teacher Certification**Contribution to Department's Mission**

To ensure that only qualified applicants are certified to teach in Alaska and that teacher education programs in Alaska conform to nationally recognized standards.

Core Services

- Receive, review, analyze, and evaluate all applications for initial, renewal of, removal of, and additional credentials and endorsements for the teaching profession as required by regulation and AS.14.20.020.
- Issue, deny, and/or notify applicant of the determination regarding their credentials.
- Submit fingerprint cards to the Department of Public Safety and FBI for background checks on all initial and renewal applicants.
- Notify applicants and monitor any resubmitted fingerprint card.
- Deny credentials for applicants that have a criminal disclosure.
- Exchange revocation information with the National Association of State Directors of Teacher Education and Certification Clearinghouse for teacher licensure records.
- Issue Alaska credentials to all eligible applicants for teacher, administrator, special service, and limited license specialty areas.
- Review and approve all Alaska teacher education training programs in institutions of higher education.
- Collect and analyze data from every school district to determine the number of teachers and paraprofessionals that meet the No Child Left Behind (NCLB) "highly qualified" definitions.
- Collaborate with National Council for Accreditation of Teacher Education and with colleges and universities in the accreditation process that have been approved by the State Board of Education & Early Development.

Key Component Challenges

- Teacher recruitment and retention continues to be a challenge. The nationwide shortage of education professionals continues to make it difficult for Alaska school districts to attract and retain highly qualified teachers. Even with the most optimistic projections, Alaska's university system will only be able to supply a quarter of our teachers over the next five to ten years. Given that three-quarters of Alaska's teaching work force will need to come from outside of the state, Alaska must be able to compete with other states that are offering a number of incentives to new teachers. The state is working to ensure that those professionals who choose to work in Alaska are trained in Alaska's standards and educational policy issues; and,
- Working with school district staff to ensure that all teachers meet the highly qualified requirements of the federal No Child Left Behind Act (NCLB) continues to be challenging, especially in small, multi-subject and multi-grade schools, in which there are small numbers of teachers.

Significant Changes in Results to be Delivered in FY2013

- Improve student achievement through increased focus on instruction and professional development for teachers and paraprofessionals that is tied to standards and grade level expectations, as well as professional teacher standards, for teachers and paraprofessionals;
- Develop a sustainability plan for Alaska Transition to Teaching (AKT2) program and place teachers in participating districts;
- Improvements and replacement of the Teacher Certification database are necessary to continue to meet the data collection and storage needs for information relating to teachers and teacher quality under the No Child Left Behind Act; and,
- Design and implement an online certification renewal process.

Major Component Accomplishments in 2011

- Designed and implemented an online certification renewal process;
- Worked with the University of Alaska Southeast on the national accreditation of their teacher preparation programs;
- Continued implementation of Alaska's alternate route to teacher certification Alaska Transition to Teaching (AKT2) with the third cohort; and,
- Convened Teacher Quality Working Group to address issues including certification requirements for Type M certificate holders, renewal requirements for certificate holders, teacher preparation, teacher evaluation and the Alaska studies and multicultural course requirements.

Statutory and Regulatory Authority

AS 12.62.160
4 AAC 12.010 - .900
AS 14.20.010 - .040

Contact Information
<p>Contact: Cynthia Curran, Director Phone: (907) 465-2857 Fax: (907) 465-6570 E-mail: cynthia.curran@alaska.gov</p>

**Teacher Certification
Component Financial Summary**

All dollars shown in thousands

	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	356.0	414.8	437.1
72000 Travel	14.6	19.0	19.0
73000 Services	209.7	281.7	431.7
74000 Commodities	34.5	10.0	10.0
75000 Capital Outlay	0.0	15.1	15.1
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	614.8	740.6	912.9
Funding Sources:			
1004 General Fund Receipts	8.9	9.7	10.2
1005 General Fund/Program Receipts	0.0	714.5	886.3
1007 Inter-Agency Receipts	0.0	16.4	16.4
1156 Receipt Supported Services	605.9	0.0	0.0
Funding Totals	614.8	740.6	912.9

Estimated Revenue Collections

Description	Master Revenue Account	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	0.0	16.4	16.4
General Fund Program Receipts	51060	0.0	714.5	886.3
Receipt Supported Services	51073	605.9	0.0	0.0
Restricted Total		605.9	730.9	902.7
Total Estimated Revenues		605.9	730.9	902.7

**Summary of Component Budget Changes
From FY2012 Management Plan to FY2013 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2012 Management Plan	9.7	714.5	16.4	0.0	740.6
Adjustments which will continue current level of service:					
-FY2013 Salary Increases	0.4	17.0	0.0	0.0	17.4
-FY2013 Health Insurance Increases	0.1	4.8	0.0	0.0	4.9
Proposed budget increases:					
-Authorization Increase for Additional Teacher Certification Receipts	0.0	150.0	0.0	0.0	150.0
FY2013 Governor	10.2	886.3	16.4	0.0	912.9

Teacher Certification Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2012 Management Plan	FY2013 Governor		
Full-time	5	5	Annual Salaries	281,272
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	164,073
			<i>Less 1.85% Vacancy Factor</i>	(8,245)
			Lump Sum Premium Pay	0
Totals	5	5	Total Personal Services	437,100

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Education Admin II	0	0	1	0	1
Education Assoc II	0	0	1	0	1
Education Assoc III	0	0	1	0	1
Education Prog Assistant	0	0	2	0	2
Totals	0	0	5	0	5

Component Detail All Funds
Department of Education and Early Development

Component: Teacher Certification (1240)
RDU: Teaching and Learning Support (56)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	356.0	418.5	418.5	414.8	437.1	22.3	5.4%
72000 Travel	14.6	19.0	19.0	19.0	19.0	0.0	0.0%
73000 Services	209.7	277.8	278.0	281.7	431.7	150.0	53.2%
74000 Commodities	34.5	10.0	10.0	10.0	10.0	0.0	0.0%
75000 Capital Outlay	0.0	15.1	15.1	15.1	15.1	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	614.8	740.4	740.6	740.6	912.9	172.3	23.3%
Fund Sources:							
1004 Gen Fund (UGF)	8.9	9.5	9.7	9.7	10.2	0.5	5.2%
1005 GF/Prgm (DGF)	0.0	714.5	714.5	714.5	886.3	171.8	24.0%
1007 I/A Rcpts (Other)	0.0	16.4	16.4	16.4	16.4	0.0	0.0%
1156 Rcpt Svcs (DGF)	605.9	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	8.9	9.5	9.7	9.7	10.2	0.5	5.2%
Designated General (DGF)	605.9	714.5	714.5	714.5	886.3	171.8	24.0%
Other Funds	0.0	16.4	16.4	16.4	16.4	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	5	5	5	5	5	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Education and Early Development

Component: Teacher Certification (1240)
RDU: Teaching and Learning Support (56)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
FY2012 Conference Committee												
ConfCom		740.4	418.5	19.0	277.8	10.0	15.1	0.0	0.0	5	0	0
1004 Gen Fund		9.5										
1005 GF/Prgm		714.5										
1007 I/A Rcpts		16.4										
ETS/HR Chargeback Transfer from Department of Administration												
Atrin		0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
Pursuant to Section 1, Chapter 3, FSSLA 2011, page 2, lines 22 – 25, \$1,328,200 is distributed to state departments and agencies in order to pay service costs charged by the Department of Administration in FY2012, primarily for Personnel and Enterprise Technology Services.												
The amounts transferred to state agencies are as follows:												
Administration (non-ETS): 94.4												
Administration (internal): 291.2												
Commerce: 30.3												
Corrections: 70.2												
Education: 25.6												
Environmental Conservation: 32.5												
Fish and Game: 82.6												
Office of the Governor: 6.1												
Health and Social Services: 210.4												
Labor: 74.1												
Law: 33.6												
Military and Veterans Affairs: 15.9												
Natural Resources: 60.2												
Public Safety: 59.6												
Revenue: 50.7												
Transportation: 178.6												
Legislature: 11.9												
Court System: .3												
Subtotal												
		740.6	418.5	19.0	278.0	10.0	15.1	0.0	0.0	5	0	0
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
ADN 0520062 Line Item Transfer to Balance Vacancy Factor												
LIT		0.0	-3.7	0.0	3.7	0.0	0.0	0.0	0.0	0	0	0

A line item transfer is necessary within the Teacher Certification component to balance the vacancy factor.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Education and Early Development

Component: Teacher Certification (1240)
RDU: Teaching and Learning Support (56)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

Subtotal		740.6	414.8	19.0	281.7	10.0	15.1	0.0	0.0	5	0	0
-----------------	--	--------------	--------------	-------------	--------------	-------------	-------------	------------	------------	----------	----------	----------

***** **Changes From FY2012 Management Plan To FY2013 Governor** *****

Authorization Increase for Additional Teacher Certification Receipts

	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		150.0										

This request will increase the Teacher Certification authorization to receive fees from districts to support an alternate route to teacher certification (AKT2).

The Alaska Transition to Teaching (AKT2) program offers an alternative route to secondary teacher certification in Alaska. AKT2 recruits individuals who hold a bachelor's degree such as recent college graduates, highly qualified mid-career professionals, education paraprofessionals, and former military personnel. This teacher certification program prepares candidates accepted into the program to become teachers in rural high-needs schools in AKT2's 15 partner districts.

All AKT2 candidates must hold at least a bachelor's degree from a regionally accredited institution in an endorsable area. In past years there has been a lower need for teachers outside the core content areas of English, mathematics, and science. In order to make themselves more marketable to AKT2's partner districts, individuals wishing to teach in areas like social studies, history, business, art, and music are encouraged to pass Praxis II assessments in areas of higher need before the March hiring season begins.

AKT2 is an alternate route to certification, that allows candidates to transition into teaching without the typical hardship and expense of leaving the paid workforce. Unlike many traditional certification pathways that involve heavy tuition fees, take up to a year or more of pre-service coursework, and are designed so that the student is unable to work during their teacher preparation, AKT2 is an intensive five month program that allows candidates the opportunity to complete coursework online, while working full-time. Working with Alaskan teachers AKT2 candidates complete a six-week internship in Alaska during the summer. Those that have obtained teaching positions in a partner district become initially certified, and are teachers of record during the fall following their internship and coursework.

After successfully completing two years of teaching in a partner district and all requirements of the AKT2 program, candidates receive a state recommendation for professional teacher certification.

FY2013 Salary Increases

	SalAdj	17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.4										
1005 GF/Prgm		17.0										

FY2013 Salary Increases: \$17.4

FY2013 Health Insurance Increases

	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
1005 GF/Prgm		4.8										

FY2013 Health Insurance Increases: \$4.9

Change Record Detail - Multiple Scenarios With Descriptions
Department of Education and Early Development

Component: Teacher Certification (1240)
RDU: Teaching and Learning Support (56)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Totals	912.9	437.1	19.0	431.7	10.0	15.1	0.0	0.0	5	0	0

Personal Services Expenditure Detail
Department of Education and Early Development

Scenario: FY2013 Governor (9494)
Component: Teacher Certification (1240)
RDU: Teaching and Learning Support (56)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
05-1098	Education Assoc III	FT	A	GP	Juneau	205	17A / B	12.0		55,274	0	0	35,520	90,794	90,794
05-1404	Education Prog Assistant	FT	A	GP	Juneau	205	12C / D	12.0		41,511	0	0	30,811	72,322	72,322
05-1592	Education Admin II	FT	T	SS	Juneau	205	22F / J	12.0		94,383	0	0	33,697	128,080	128,080
05-1732	Education Prog Assistant	FT	A	GP	Juneau	205	12B / C	12.0		40,776	0	0	30,560	71,336	71,336
05-1801	Education Assoc II	FT	A	GP	Juneau	205	15B / C	12.0		49,328	0	0	33,485	82,813	82,813
Total													Total Salary Costs:	281,272	
Positions													Total COLA:	0	
Full Time Positions:													Total Premium Pay:	0	
Part Time Positions:													Total Benefits:	164,073	
Non Permanent Positions:															
Positions in Component:													Total Pre-Vacancy:	445,345	
													Minus Vacancy Adjustment of 1.85%:	(8,245)	
													Total Post-Vacancy:	437,100	
Total Component Months: 60.0													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	437,100	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	10,189	10,000	2.29%
1005 General Fund/Program Receipts	435,156	427,100	97.71%
Total PCN Funding:	445,345	437,100	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Education and Early Development
Travel

Component: Teacher Certification (1240)
RDU: Teaching and Learning Support (56)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000	Travel		14.6	19.0	19.0
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000 Travel Detail Totals			14.6	19.0	19.0
72111	Airfare (Instate Employee)	Travel costs to participate in the Alaska State Job Fair; attend professional conferences; provide training on credential requirements; conduct on site program reviews.	5.5	6.5	6.5
72112	Surface Transport (Instate Employee)	Rental car fees and other surface transportation expenses for staff on state business.	1.9	0.5	0.5
72113	Lodging (Instate Employee)	Lodging expenses for staff on state business.	1.5	4.0	4.0
72114	Meals & Incidentals (Instate Employee)	Per diem for staff associated with travel.	2.0	5.0	5.0
72124	Meals & Incidentals (Instate Nonemp.)		0.1	0.0	0.0
72126	Nontax Reimbursement (Instate Nonemp.)		0.4	0.0	0.0
72410	Employee Travel (Out of state)	Travel costs to participate in professional conferences, professional training and per diem expenses.	0.0	3.0	3.0
72411	Airfare (Out of state Emp)		1.6	0.0	0.0
72413	Lodging (Out of state Emp)		1.0	0.0	0.0
72414	Meals & Incidentals (Out of state Emp)		0.6	0.0	0.0

Line Item Detail
Department of Education and Early Development
Services

Component: Teacher Certification (1240)
RDU: Teaching and Learning Support (56)

Line Number	Line Name			FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000	Services			209.7	281.7	431.7
Expenditure Account	Servicing Agency	Explanation		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000 Services Detail Totals				209.7	281.7	431.7
73002	Interagency Services	EED - Exec Admin	Executive administrative oversight	0.0	0.5	0.5
73002	Interagency Services	EED IS	RSA to Education Support Services and Information Services.	18.1	18.9	18.9
73002	Interagency Services	EED-ADS	RSA to ESS for support services in human resources, finance, procurement and accounting.	10.2	15.5	16.0
73025	Education Services		Publication design, production and distribution services for certification forms; registration, employee tuition fees and association dues.	0.0	12.1	11.6
73026	Training/Conferences		Training or professional development for staff.	0.8	1.0	1.0
73029	Memberships		Professional memberships for department staff to access education organizations.	1.6	6.5	6.5
73051	Accounting/Auditing		Credit card processing fees.	10.5	13.0	13.0
73054	Loan Service Fees			0.9	0.0	0.0
73150	Information Technlgy		Scanner, image station and PC maintenance fees.	0.0	1.4	1.4
73154	Software Licensing			0.1	0.0	0.0
73225	Delivery Services		Delivery / freight charges	0.0	1.0	1.0
73226	Freight			0.3	0.0	0.0
73401	Long Distance		Long distance telephone charges.	0.0	1.0	1.0
73650	Struc/Instruct/Land		Copier and fax lease costs. Meeting room rentals.	0.0	1.0	1.0
73665	Rentals/Leases (Non IA-Struct/Infs/Land)			0.2	0.0	0.0
73676	Repairs/Maint. (Non IA-Eq/Machinery)			2.2	0.0	0.0
73750	Other Services (Non IA Svcs)		Other expenditures, insurance, bonds.	0.0	3.0	3.0
73753	Program Mgmt/Consult		Database design, upgrades and maintenance. Service	6.0	40.6	183.0

Line Item Detail
Department of Education and Early Development
Services

Component: Teacher Certification (1240)

RDU: Teaching and Learning Support (56)

Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000 Services Detail Totals			209.7	281.7	431.7
		delivery and system maintenance.			
73756	Print/Copy/Graphics	Printing and binding, advertising, and legal notices.	13.1	6.7	15.0
73805	IT-Non-Telecommunication	DOA ETS RSA to DOA for Core Services chargebacks including AKPAY/AKSAS	3.7	4.0	4.0
73806	IT-Telecommunication	DOA ETS RSA to DOA for Core Services chargebacks including telecommunications/computer services EPR and PBX.	9.6	9.9	9.9
73809	Mail	Central Mail RSA to DOA Central Mail Services	10.7	12.0	12.0
73812	Legal	Law RSA to Department of Law for regulation changes.	2.8	12.9	12.9
73815	Financial	Finance	0.4	0.0	0.0
73819	Commission Sales (IA Svcs)		0.2	0.0	0.0
73827	Safety (IA Svcs)	Records and ID RSA to Public Safety for fingerprinting and background searches.	118.3	120.7	120.0

Line Item Detail
Department of Education and Early Development
Commodities

Component: Teacher Certification (1240)
RDU: Teaching and Learning Support (56)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
74000	Commodities		34.5	10.0	10.0
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
74000 Commodities Detail Totals			34.5	10.0	10.0
74222	Books And Educational		0.2	0.0	0.0
74226	Equipment & Furniture		12.9	0.0	0.0
74229	Business Supplies	Consumable office supplies for mailing, fax and copy machines, paper, and envelopes for licensure mailings.	4.9	6.0	6.0
74233	Info Technology Equip	Supplies for teacher licensure activities such as software for the imaging program, and other non-hardware computer supplies.	16.5	4.0	4.0

Line Item Detail
Department of Education and Early Development
Capital Outlay

Component: Teacher Certification (1240)
RDU: Teaching and Learning Support (56)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
75000	Capital Outlay		0.0	15.1	15.1
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
75000 Capital Outlay Detail Totals			0.0	15.1	15.1
75830	Info Technology	Regular replacement of computers, printers and scanners.	0.0	15.1	15.1

Restricted Revenue Detail
Department of Education and Early Development

Component: Teacher Certification (1240)
RDU: Teaching and Learning Support (56)

Master Account	Revenue Description	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51015	Interagency Receipts	0.0	16.4	16.4

Detail Information					FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund			
51015	Interagency Receipts			11100	0.0	16.4	16.4
	Child Support Enforcement Division receipts are for the portion of the teacher certification application process, which determines whether applicants are in arrears on child support.						

Restricted Revenue Detail
Department of Education and Early Development

Component: Teacher Certification (1240)
RDU: Teaching and Learning Support (56)

Master Account	Revenue Description	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51060	General Fund Program Receipts	0.0	714.5	886.3

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51060	GF Program Receipts		5113260	11100	0.0	714.5	886.3
	Current teacher certification fees:						
	Initial/Renewal \$125.00						
	Fingerprint/Background Checks \$66.00						

Restricted Revenue Detail
Department of Education and Early Development

Component: Teacher Certification (1240)
RDU: Teaching and Learning Support (56)

Master Account	Revenue Description				FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51073	Receipt Supported Services				605.9	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51144	DEED Teacher Certification				605.9	0.0	0.0

Inter-Agency Services
Department of Education and Early Development

Component: Teacher Certification (1240)
RDU: Teaching and Learning Support (56)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2011 Actuals	FY2012		
					Management Plan	FY2013 Governor	
73002	Interagency Services	Executive administrative oversight	Inter-dept	EED - Exec Admin	0.0	0.5	0.5
73002	Interagency Services	RSA to Education Support Services and Information Services.	Intra-dept	EED IS	18.1	18.9	18.9
73002	Interagency Services	RSA to ESS for support services in human resources, finance, procurement and accounting.	Intra-dept	EED-ADS	10.2	15.5	16.0
73002 Interagency Services subtotal:					28.3	34.9	35.4
73805	IT-Non-Telecommunication	RSA to DOA for Core Services chargebacks including AKPAY/AKSAS	Inter-dept	DOA ETS	3.7	4.0	4.0
73805 IT-Non-Telecommunication subtotal:					3.7	4.0	4.0
73806	IT-Telecommunication	RSA to DOA for Core Services chargebacks including telecommunications/computer services EPR and PBX.	Inter-dept	DOA ETS	9.6	9.9	9.9
73806 IT-Telecommunication subtotal:					9.6	9.9	9.9
73809	Mail	RSA to DOA Central Mail Services	Inter-dept	Central Mail	10.7	12.0	12.0
73809 Mail subtotal:					10.7	12.0	12.0
73812	Legal	RSA to Department of Law for regulation changes.	Inter-dept	Law	2.8	12.9	12.9
73812 Legal subtotal:					2.8	12.9	12.9
73815	Financial		Inter-dept	Finance	0.4	0.0	0.0
73815 Financial subtotal:					0.4	0.0	0.0
73827	Safety (IA Svcs)	RSA to Public Safety for fingerprinting and background searches.	Inter-dept	Records and ID	118.3	120.7	120.0
73827 Safety (IA Svcs) subtotal:					118.3	120.7	120.0
Teacher Certification total:					173.8	194.4	194.2
Grand Total:					173.8	194.4	194.2