

Restricted Revenue Summary by Component

Department of Education and Early Development

Interagency Receipts Only

Scenario: FY2013 Governor (9494)

Report Grand Total: 10,464.4

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Education and Early Development Totals:			10,464.4
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	747.7
51015 Interagency Receipts	51015 Interagency Receipts	EED State Facilities Rent	80.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	531.0
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	78.3
51015 Interagency Receipts	59050 Education	Behavioral Health Grants	40.3
51015 Interagency Receipts	59050 Education	Boarding Home Grants	210.0
51015 Interagency Receipts	59050 Education	Child Nutrition	220.0
51015 Interagency Receipts	59050 Education	Department-wide	1,061.4
51015 Interagency Receipts	59050 Education	Foundation Program	2,983.8
51015 Interagency Receipts	59050 Education	Library Operations	26.0
51015 Interagency Receipts	59050 Education	Mt. Edgecumbe Boarding School	1,152.8
51015 Interagency Receipts	59050 Education	School Debt Reimbursement	797.6
51015 Interagency Receipts	59050 Education	Statewide	155.6
51015 Interagency Receipts	59050 Education	Student and School Achievement	2,379.9
RDU: Education Support Services (400)			2,606.7
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	747.7
51015 Interagency Receipts	59050 Education	Department-wide	1,061.4
51015 Interagency Receipts	59050 Education	School Debt Reimbursement	797.6
Component: Executive Administration (2736)			22.4
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	22.4
Component: Administrative Services (157)			725.3
51015 Interagency Receipts	51015 Interagency Receipts	Department-wide	725.3
Component: Information Services (2148)			1,061.4
51015 Interagency Receipts	59050 Education	Department-wide	1,061.4
Component: School Finance & Facilities (2737)			797.6
51015 Interagency Receipts	59050 Education	School Debt Reimbursement	797.6
RDU: Teaching and Learning Support (56)			363.9
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	363.9
Component: Student and School Achievement (2796)			347.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	347.5
Component: Teacher Certification (1240)			16.4
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	16.4
RDU: Commissions and Boards (61)			7.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	7.0
Component: Alaska State Council on the Arts (192)			7.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	7.0
RDU: Mt. Edgecumbe Boarding School (64)			5,834.0
51015 Interagency Receipts	59050 Education	Behavioral Health Grants	40.3
51015 Interagency Receipts	59050 Education	Boarding Home Grants	210.0
51015 Interagency Receipts	59050 Education	Child Nutrition	220.0
51015 Interagency Receipts	59050 Education	Foundation Program	2,983.8
51015 Interagency Receipts	59050 Education	Student and School Achievement	2,379.9
Component: Mt. Edgecumbe Boarding School (1060)			5,834.0
51015 Interagency Receipts	59050 Education	Behavioral Health Grants	40.3
51015 Interagency Receipts	59050 Education	Boarding Home Grants	210.0
51015 Interagency Receipts	59050 Education	Child Nutrition	220.0
51015 Interagency Receipts	59050 Education	Foundation Program	2,983.8

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: Mt. Edgecumbe Boarding School (1060)			5,834.0
51015 Interagency Receipts	59050 Education	Student and School Achievement	2,379.9
RDU: State Facilities Maintenance (356)			1,178.8
51015 Interagency Receipts	59050 Education	Library Operations	26.0
51015 Interagency Receipts	59050 Education	Mt. Edgecumbe Boarding School	1,152.8
Component: State Facilities Maintenance (2346)			1,152.8
51015 Interagency Receipts	59050 Education	Mt. Edgecumbe Boarding School	1,152.8
Component: EED State Facilities Rent (2422)			26.0
51015 Interagency Receipts	59050 Education	Library Operations	26.0
RDU: Alaska Library and Museums (386)			313.9
51015 Interagency Receipts	51015 Interagency Receipts	EED State Facilities Rent	80.0
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	78.3
51015 Interagency Receipts	59050 Education	Statewide	155.6
Component: Library Operations (208)			158.3
51015 Interagency Receipts	51015 Interagency Receipts	EED State Facilities Rent	80.0
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	78.3
Component: Archives (977)			155.6
51015 Interagency Receipts	59050 Education	Statewide	155.6
RDU: Alaska Postsecondary Education Commission (68)			160.1
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	160.1
Component: Program Administration & Operations (2738)			160.1
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	160.1