

Department Priority Programs by Component

Department of Education and Early Development

Scenario: FY2012 Management Plan (9056)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Education Accountability								
Administrative Services (157)	616.5	0.0	703.0	145.0	1,464.5	9	0	0
Alaska Challenge Youth Academy (2837)	5,826.8	0.0	0.0	0.0	5,826.8	0	0	0
Boarding Home Grants (148)	3,330.8	0.0	0.0	0.0	3,330.8	0	0	0
Early Learning Coordination (2912)	10,414.7	0.0	0.0	267.1	10,681.8	3	0	0
EED State Facilities Rent (2422)	2,115.8	0.0	26.0	0.0	2,141.8	0	0	0
Executive Administration (2736)	832.9	0.0	22.4	0.0	855.3	5	0	0
Foundation Program (141)	1,094,840.1	12,350.0	0.0	20,791.0	1,127,981.1	0	0	0
Information Services (2148)	287.5	0.0	1,038.1	0.0	1,325.6	7	0	0
Library Operations (208)	0.0	0.0	0.0	2,306.0	2,306.0	0	0	0
Mt. Edgecumbe Boarding School (1060)	4,235.7	57.4	6,000.7	0.0	10,293.8	36	10	0
Professional Teaching Practices Commission (190)	0.1	0.0	0.0	0.0	0.1	0	0	0
Pupil Transportation (144)	62,665.8	0.0	0.0	0.0	62,665.8	0	0	0
School Finance & Facilities (2737)	1,647.9	0.0	770.3	0.0	2,418.2	13	0	0
Special Schools (2735)	3,318.4	0.0	0.0	0.0	3,318.4	0	0	0
State Facilities Maintenance (2346)	0.0	0.0	1,149.7	0.0	1,149.7	8	0	0
State System of Support (2977)	0.0	0.0	0.0	0.0	0.0	1	0	0
Student and School Achievement (2796)	9,832.5	403.4	812.3	205,473.5	216,521.7	67	0	0
Youth in Detention (150)	1,100.0	0.0	0.0	0.0	1,100.0	0	0	0
Education Accountability total:	1,201,065.5	12,810.8	10,522.5	228,982.6	1,453,381.4	149	10	0
Quality Schools								
Child Nutrition (1955)	95.0	0.0	0.0	50,574.8	50,669.8	9	0	0
Professional Teaching Practices Commission (190)	289.9	0.0	0.0	0.0	289.9	2	0	0
Program Administration & Operations (2738)	0.0	0.0	1,143.4	1,903.4	3,046.8	13	0	4
State System of Support (2977)	2,061.9	0.0	0.0	0.0	2,061.9	6	0	0
Statewide Mentoring Program (2819)	3,150.0	0.0	0.0	0.0	3,150.0	0	0	0
Student and School Achievement (2796)	937.5	0.0	0.0	0.0	937.5	3	0	0
Teacher Certification (1240)	9.7	714.5	16.4	0.0	740.6	5	0	0
Quality Schools total:	6,544.0	714.5	1,159.8	52,478.2	60,896.5	38	0	4
Active Partnerships								
Alaska Performance Scholarships Awards (2990)	6,000.0	0.0	0.0	0.0	6,000.0	0	0	0
Alaska State Council on the Arts (192)	790.4	10.9	210.0	786.7	1,798.0	6	0	0
Archives (977)	1,059.6	0.0	103.7	40.0	1,203.3	10	0	0
Library Operations (208)	4,668.6	63.0	1,068.3	3,039.8	8,839.7	35	0	3
Museum Operations (210)	1,598.0	359.2	0.0	60.0	2,017.2	14	4	0
Program Administration & Operations (2738)	3,000.0	0.0	11,994.4	13.6	15,008.0	84	0	0
WWAMI Medical Education (953)	2,964.8	0.0	0.0	0.0	2,964.8	0	0	0
Active Partnerships total:	20,081.4	433.1	13,376.4	3,940.1	37,831.0	149	4	3
Program total:	1,227,690.9	13,958.4	25,058.7	285,400.9	1,552,108.9	336	14	7

Note: Report uses included change records.