

Kake High School Shower Repairs

FY2013 Request: \$43,205

Reference No: 54783

AP/AL: Allocation
Category: Education
Location: Kake

Project Type: Renovation and Remodeling
House District: Cordova/Southeast Islands
 (HD 5)

Impact House District: Cordova/Southeast Islands
 (HD 5)

Contact: Elizabeth Nudelman

Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (907)465-8679

Appropriation: Major Maintenance Grant Fund (AS 14.11.007)

Brief Summary and Statement of Need:

This request is project #7 on the November 7, 2011 Capital Improvement Projects, Major Maintenance list. The school district will be reimbursed for costs associated with plumbing fixtures and tile replacement in the shower rooms at the 53,100 square foot facility, that was built in 1973. This project is complete.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$43,205						\$43,205
Total:	\$43,205	\$0	\$0	\$0	\$0	\$0	\$43,205

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

N/A