

DELETE: Bethel Campus Water and Sewer Line and Utilidor Repairs **FY2013 Request:** **\$0**
Reference No: **AMD 54788**

AP/AL: Allocation **Project Type:** Renewal and Replacement
Category: Education **House District:** Bethel (HD 38)
Location: Bethel **Contact:** Elizabeth Nudelman
Impact House District: Bethel (HD 38) **Contact Phone:** (907)465-8679
Estimated Project Dates: 07/01/2012 - 06/30/2017
Appropriation: School District Major Maintenance Grants

Brief Summary and Statement of Need:

This amendment deletes the \$5,994,455 authorization for this project. This project was added to the supplemental request in order for this project to be completed this construction season. This request is project #12 on the November 7, 2011 Capital Improvement Projects, Major Maintenance list. The project will provide a new lift station and force main sewer, replace the water line from the city water building to the campus boiler building, repair the utilidor box structures, and demolish abandoned piping. These systems were built in the 1970's and have reached the end of their effective life-span.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

None