

School District Major Maintenance Grants

FY2013 Request: \$17,979,185

Reference No: 54775

AP/AL: Appropriation with Allocations

Project Type: Renovation and Remodeling

Category: Education

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Elizabeth Nudelman

Estimated Project Dates: 07/01/2012 - 06/30/2017

Contact Phone: (907)465-8679

Brief Summary and Statement of Need:

This amendment deletes the \$5,994,445 allocation for Bethel Campus Water and Sewer Line Utilidor Repairs, which was moved to the supplemental bill. The February 15 amendment, was due to the December 20, 2011 updated Capital Improvement Projects (CIP), Major Maintenance reconsideration list. In accordance with AS 14.11.005 - AS 14.11.135, the Department of Education and Early Development reviewed and prioritized the school districts' CIP application submissions. The final reconsideration list is dated January 27, 2012 and contains 120 projects for a state share total of \$267,017,375. Allocations for the first 14 projects were originally submitted; one of which is now requested in the supplemental bill.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$17,979,185						\$17,979,185
Total:	\$17,979,185	\$0	\$0	\$0	\$0	\$0	\$17,979,185

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: