

**State of Alaska
FY2013 Governor's Operating Budget**

**Department of Corrections
Sex Offender Management Program
Component Budget Summary**

Component: Sex Offender Management Program**Contribution to Department's Mission**

Provide reformative programs to offenders.

Core Services

- Sex Offender Management Programs

Key Component Challenges

Continue to develop and modify sex offender programs using recognized best practices in the field of sex offender management in both the institutional and community setting. This includes community safety, victim orientation, offender accountability, structure and consistency, quality control, and collaboration with other disciplines and entities.

Recruit and retain qualified staff both as therapists and probation officers willing to work with this difficult population, particularly difficult in rural areas.

Limited community resources available for sex offenders being released who require treatment, supervision, basic needs and affordable housing.

Significant Changes in Results to be Delivered in FY2013

An additional change is the implementation of an Institutional Sex Offender Management Program within the 3rd Judicial District to support the offender population needs. The Department of Corrections would like to expand the residential sex offender treatment program currently in place at Lemon Creek Correctional Center (LCCC) to the 3rd Judicial District. This expanded program will implement a therapeutic residential sex offender treatment program for approximately 30 men. DOC currently incarcerates over 600 medium and minimum security convicted sex offenders at any given time during the year. However, the only opportunity for sex offender treatment while incarcerated is currently 24 beds located in Southeast Alaska at LCCC. Due to the limited institutional treatment capacity, the majority of these convicted sex offenders will be released into their community with no tools or skills to avoid a possible re-offense. Results of the program will be measured through data collection on those who successfully complete the program versus the re-offense rate of a control group. The Department of Corrections will measure the outcomes by data analysis and long term monitoring of the offender following the completion of treatment for re-arrests and re-offending.

Major Component Accomplishments in 2011

Continued collaboration with the University of Alaska, Anchorage Behavioral Health Research and Services Unit to provide advanced clinical training in an effort to increase the availability of qualified assessment and treatment providers for the Sex Offender Management Program.

Statewide, every Probation/Parole office conducted polygraph testing for offenders convicted of a sexual offense. Additionally, the polygraph and the containment model for the management of sex offenders was introduced and explained to the Courts, District Attorney's and Public Defender's office in every location.

A Female Sex Offender Program was implemented in the Hiland Mountain Correctional Complex. This therapeutic program for approximately 10 women will use evidenced-based treatment with a completion period of up to eighteen to twenty-four months. The Lemon Creek Correctional Center Institutional Sex Offender Program for men continues to out-perform expectations with a graduation rate of over 75% and a wait list of offenders anxious to enter.

A database was established for the collection of data on the offender and polygraph reports, treatment programs, and recidivism studies. This will allow the department to conduct accurate audits to ensure program compliance with up-

to-date research. This database will also be used to monitor the recidivism rates for offenders that successfully complete sex offender management programs.

Continued outpatient sex offender management in the communities of Bethel, Palmer, Fairbanks, Juneau, Ketchikan and Anchorage, serving approximately 200 men convicted of sexual offenses.

Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)
- 8) Public Contracts (AS 36)

Contact Information
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**Sex Offender Management Program
Component Financial Summary**

All dollars shown in thousands

	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	548.1	665.7	744.5
72000 Travel	34.9	10.0	10.0
73000 Services	1,554.0	2,079.7	2,379.7
74000 Commodities	21.9	12.0	12.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,158.9	2,767.4	3,146.2
Funding Sources:			
1004 General Fund Receipts	2,158.9	2,767.4	3,146.2
Funding Totals	2,158.9	2,767.4	3,146.2

**Summary of Component Budget Changes
From FY2012 Management Plan to FY2013 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2012 Management Plan	2,767.4	0.0	0.0	0.0	2,767.4
Adjustments which will continue current level of service:					
-FY2013 Salary Increases	23.1	0.0	0.0	0.0	23.1
-FY2013 Health Insurance Increases	5.7	0.0	0.0	0.0	5.7
Proposed budget increases:					
-Expanded Bethel Sex Offender Management Program Support	150.0	0.0	0.0	0.0	150.0
-Implement an Institutional Sex Offender Management Program Within the MatSu Area	200.0	0.0	0.0	0.0	200.0
FY2013 Governor	3,146.2	0.0	0.0	0.0	3,146.2

Sex Offender Management Program Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2012 Management Plan	FY2013 Governor		
Full-time	6	6	Annual Salaries	457,358
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	275,992
			<i>Less 0.52% Vacancy Factor</i>	(3,850)
			Lump Sum Premium Pay	15,000
Totals	6	6	Total Personal Services	744,500

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Adult Probation Off IV	1	0	0	0	1
Criminal Justice Planner	1	0	0	0	1
Criminal Justice Technician II	1	0	0	0	1
Mntl Hlth Clinician II	0	0	1	1	2
Mntl Hlth Clinician III	0	0	1	0	1
Totals	3	0	2	1	6

Component Detail All Funds
Department of Corrections

Component: Sex Offender Management Program (2975)
RDU: Offender Habilitation (592)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	548.1	770.6	770.6	665.7	744.5	78.8	11.8%
72000 Travel	34.9	10.0	10.0	10.0	10.0	0.0	0.0%
73000 Services	1,554.0	1,974.5	1,974.8	2,079.7	2,379.7	300.0	14.4%
74000 Commodities	21.9	12.0	12.0	12.0	12.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,158.9	2,767.1	2,767.4	2,767.4	3,146.2	378.8	13.7%
Fund Sources:							
1004 Gen Fund (UGF)	2,158.9	2,767.1	2,767.4	2,767.4	3,146.2	378.8	13.7%
Unrestricted General (UGF)	2,158.9	2,767.1	2,767.4	2,767.4	3,146.2	378.8	13.7%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	7	7	7	6	6	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Corrections

Component: Sex Offender Management Program (2975)

RDU: Offender Habilitation (592)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
FY2012 Conference Committee												
ConfCom		2,767.1	770.6	10.0	1,974.5	12.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund		2,767.1										
ETS/HR Chargeback Transfer from Department of Administration												
Atrin		0.3	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										

Pursuant to Section 1, Chapter 3, FSSLA 2011, page 2, lines 22 - 25, \$1,328,200 is distributed to state departments and agencies in order to pay service costs charged by the Department of Administration in FY2012, primarily for Personnel and Enterprise Technology Services.

The amounts transferred to state agencies are as follows:

- Administration (non-ETS): 94.4
- Administration (internal): 291.2
- Commerce: 30.3
- Corrections: 70.2
- Education: 25.6
- Environmental Conservation: 32.5
- Fish and Game: 82.6
- Office of the Governor: 6.1
- Health and Social Services: 210.4
- Labor: 74.1
- Law: 33.6
- Military and Veterans Affairs: 15.9
- Natural Resources: 60.2
- Public Safety: 59.6
- Revenue: 50.7
- Transportation: 178.6
- Legislature: 11.9
- Court System: .3

Subtotal		2,767.4	770.6	10.0	1,974.8	12.0	0.0	0.0	0.0	7	0	0
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
ADN#20-1-0097 PCN 20-6863 transferred from Sex Offender Management to Statewide Probation & Parole												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

The department has transferred PCN 20-6863, a vacant Adult Probation Officer III position from the Sex Offender Management Program component to the Statewide Probation & Parole component. This transfer also changed the duty station from Anchorage to Bethel to allow expanded sex offender oversight within the Bethel community.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Corrections

Component: Sex Offender Management Program (2975)

RDU: Offender Habilitation (592)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

This transfer provided the Bethel Regional Probation Office with the expanded support needed for the sex offender population in Bethel. Before this transfer, there was one Adult Probation Officer I/II supervising the Bethel sex offender caseloads, which exceeded 80 offenders. It is important to maintain lower caseloads per probation officer for the effective supervision of sex offenders currently under the treatment within the Bethel community as well as those that are not yet in treatment. This position is more supportive to the Sex Offender Management Program located within the Bethel community.

A line item transfer will be completed within this component to transfer personal service authorization to the contractual services line to meet the anticipated expenditures for FY2012. This authorization will assist in providing expanded programming support statewide both within the institutional facilities as well as to the community providers.

OMB approved 5/16/2011.

ADN# 20-2-0017 Line Item Transfer from personal services to contractual services line

LIT	0.0	-104.9	0.0	104.9	0.0	0.0	0.0	0.0	0.0	0	0	0
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After reconciliation of the current personal services needs within this component, authorization is being transferred to the contractual services line to meet the anticipated expenditures for FY2012. Available authorization is due to position transfers, turnovers and delayed recruitments of various positions within this unit. This authorization will assist in providing expanded programming support statewide both within the institutional facilities as well as to the community providers.

Subtotal	2,767.4	665.7	10.0	2,079.7	12.0	0.0	0.0	0.0	0.0	6	0	0
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***** **Changes From FY2012 Management Plan To FY2013 Governor** *****

Expanded Bethel Sex Offender Management Program Support

Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	150.0											

Expand the current sex offender management oversight within the Bethel community to provide community outpatient sex offender treatment. These services are critically needed because of the large number of sex offenders on probation or parole supervision in southwest Alaska.

The Bethel Probation/Parole Office supervises over 100 convicted sex offenders living in Bethel and in the rural villages of the Yukon-Kuskokwim Delta. Completion of sex offender management has demonstrated to substantially lower the risk of re-offending. At this time, the Department of Corrections (DOC) provides residential sex offender management through the Tundra Center Community Residential Center. However, community outpatient sex offender treatment is severely lacking. The sex offenders are released from the Tundra Center upon graduation from the residential program but fail to receive after care and outpatient treatment. This increased support will improve transition for offenders that graduate from the Tundra Center and return to their home village. This in-turn will lower the risk of re-offending. Additionally, this support will offer improved monitoring of sex offenders living in rural villages with no probation officer.

The DOC will measure the outcomes of this program through data analysis and long-term monitoring of the offender following the completion of treatment.

Implement an Institutional Sex Offender Management Program Within the MatSu Area

Inc	200.0	50.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	200.0											

Change Record Detail - Multiple Scenarios With Descriptions
Department of Corrections

Component: Sex Offender Management Program (2975)

RDU: Offender Habilitation (592)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>The Department of Corrections (DOC) seeks to expand the residential sex offender treatment program currently in place at the Lemon Creek Correctional Center (LCCC) in Juneau to the MatSu area (3rd Judicial District) which would implement a therapeutic residential sex offender treatment program for approximately 30 offenders. The DOC currently incarcerates over 600 convicted sex offenders at any given time during the year, however, the only opportunity for sex offender treatment while incarcerated is the 29 beds at LCCC. Due to current DOC treatment capacity, the great majority of these 600 convicted sex offenders will be released with no tools or skills to avoid a possible re-offense. This shortage will result in more untreated sex offenders releasing into the community placing the general public at a higher risk for re-offense.</p> <p>Results of the program will be measured through data collection on those who successfully complete the program versus the re-offense rate of a control group. The DOC will measure the outcomes through data analysis and long-term monitoring of the offender following the completion of treatment for re-arrests and re-offending.</p>												
FY2013 Salary Increases												
1004 Gen Fund	SalAdj	23.1	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2013 Salary Increases: \$23.1												
FY2013 Health Insurance Increases												
1004 Gen Fund	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2013 Health Insurance Increases: \$5.7												
Totals		3,146.2	744.5	10.0	2,379.7	12.0	0.0	0.0	0.0	6	0	0

Personal Services Expenditure Detail
Department of Corrections

Scenario: FY2013 Governor (9494)
Component: Sex Offender Management Program (2975)
RDU: Offender Habilitation (592)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-2021	Criminal Justice Planner	FT	A	SS	Anchorage	200	21C / D	12.0		74,920	0	0	45,210	120,130	120,130
20-4240	Mntl Hlth Clinician II	FT	A	GP	Bethel	150	19G / J	12.0		112,354	0	0	59,919	172,273	172,273
20-5130	Mntl Hlth Clinician III	FT	A	GP	Juneau	105	21C / D	12.0		77,171	0	0	46,591	123,762	123,762
20-5218	Criminal Justice Technician II	FT	A	GP	Anchorage	200	14E / F	12.0		47,974	0	0	35,248	83,222	83,222
20-5219	Adult Probation Off IV	FT	P	SS	Anchorage	100	20J / K	12.0		81,255	0	0	47,672	128,927	128,927
20-6120	Mntl Hlth Clinician II	FT	A	GP	Juneau	105	19A / B	12.0		63,684	0	0	41,352	105,036	105,036

				Total Salary Costs:	457,358
				Total COLA:	0
				Total Premium Pay:	0
				Total Benefits:	275,992
				<hr/>	
				Total Pre-Vacancy:	733,350
				Minus Vacancy Adjustment of 0.52%:	(3,850)
				Total Post-Vacancy:	729,500
				Plus Lump Sum Premium Pay:	15,000
				<hr/>	
				Personal Services Line 100:	744,500

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	733,350	729,500	100.00%
Total PCN Funding:	733,350	729,500	100.00%

Lump Sum Funding Sources:	Amount	Percent
1004 General Fund Receipts	15,000	100.00%
Total Lump Sum Funding:	15,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Corrections
Travel

Component: Sex Offender Management Program (2975)
RDU: Offender Habilitation (592)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000	Travel		34.9	10.0	10.0
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000 Travel Detail Totals			34.9	10.0	10.0
72110	Employee Travel (Instate)	Travel for meetings, training, and program site visits.	22.4	6.0	6.0
72410	Employee Travel (Out of state)	Travel out of state for meetings, training, and oversight at the out of state contract facility for the treatment and chaplaincy programs.	12.5	4.0	4.0

Line Item Detail
Department of Corrections
Services

Component: Sex Offender Management Program (2975)
RDU: Offender Habilitation (592)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000	Services		1,554.0	2,079.7	2,379.7
Expenditure Account			FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000 Services Detail Totals			1,554.0	2,079.7	2,379.7
73025	Education Services	Professional service costs related to conference registration fees, training, membership dues to professional organizations, contracts with private vendors to conduct studies and other professional services.	8.8	0.0	10.0
73050	Financial Services	Management and consulting services, grantee monitoring, auditing, and other related services.	96.9	0.0	100.0
73150	Information Technlgy	Information Technology - IT training, consulting, equipment leases and software licenses.	0.5	0.5	0.5
73156	Telecommunication	Local and long distance telephone services and other related miscellaneous communication charges.	1.5	1.5	1.5
73175	Health Services	Professional service contracts, i.e. psychiatric and psychological services, physical therapy, dental, medical, hospitalization, and other related services.	778.0	1,417.2	780.0
73225	Delivery Services	Freight costs, delivery and express services, postage, messenger services, etc.	0.6	2.7	2.0
73450	Advertising & Promos	Printing, copies, graphics, and binding costs for forms, inmate handbooks, and subscriptions for law library.	0.0	2.0	2.0
73525	Utilities	Public utility services for heat, water, sewage, electricity, and waste disposal.	0.1	0.0	0.0
73650	Struc/Infstruct/Land	Office lease space.	0.0	1.9	0.5
73675	Equipment/Machinery	Minor repairs and rentals of vehicles/office equipment not covered by maintenance or lease agreements, i.e. copiers, mailing machines, and other office equipment.	0.0	1.0	1.0
73750	Other Services (Non IA Svcs)	Professional service contracts for various services: Polygraph, Community Counseling and other small contracts. Registration, training fees and other miscellaneous program services as well as services	404.9	394.9	1,166.8

Line Item Detail
Department of Corrections
Services

Component: Sex Offender Management Program (2975)

RDU: Offender Habilitation (592)

Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor	
73000 Services Detail Totals			1,554.0	2,079.7	2,379.7	
		such as; Interpreter, Safety, Printing, Copies, Graphics, etc.				
73805	IT-Non-Telecommunication	Admin	Computer charges.	4.3	4.3	4.4
73806	IT-Telecommunication	Admin	Telephone charges.	9.1	9.2	9.3
73809	Mail	Admin	Central Mailroom charges.	0.1	0.1	0.1
73810	Human Resources	Admin	HR integration charges.	5.5	5.7	5.9
73811	Building Leases	Admin	Office lease space.	13.8	10.0	14.0
73814	Insurance	Admin	Risk Management charges.	0.4	0.5	0.5
73815	Financial	Admin	DOA chargeback items (AKPAY, AKSAS, EEO, etc.).	1.1	1.1	1.1
73816	ADA Compliance	Labor	ADA charges.	0.1	0.1	0.1
73818	Training (Services-IA Svcs)	H&SS	Training/Education Sex Offender Behavioral Risks RSA with Health & Social Services.	228.1	227.0	230.0
73819	Commission Sales (IA Svcs)		Statewide Travel Office (STO) fees associated with travel arrangements for employee and non-employee in-state and out-of-state costs.	0.2	0.0	0.0
73979	Mgmt/Consulting (IA Svcs)	Univ	Data Analysis and Program Evaluation Agreement with University of Alaska, Anchorage.	0.0	0.0	50.0

Line Item Detail
Department of Corrections
Commodities

Component: Sex Offender Management Program (2975)
RDU: Offender Habilitation (592)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
74000	Commodities		21.9	12.0	12.0
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
74000 Commodities Detail Totals			21.9	12.0	12.0
74200	Business	Consumable office supplies, duplicating, data processing supplies, i.e. paper forms, printer and toner cartridges, training supplies. Program supplies to include literary books, texts, electronic, minor tools, and other related supplies.	18.3	6.0	6.0
74520	Scientific & Medical	Laboratory supplies for drug testing of prisoners, treatment supplies.	0.0	6.0	6.0
74650	Repair/Maintenance (Commodities)	Structural supplies including lumber, signs/markers, plumbing, electrical, and mechanical. Other supplies such as paint, janitorial and cleaning, lube oils, and miscellaneous hardware.	3.6	0.0	0.0

Inter-Agency Services
Department of Corrections

Component: Sex Offender Management Program (2975)
RDU: Offender Habilitation (592)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2011 Actuals	FY2012	
					Management Plan	FY2013 Governor
73805	IT-Non-Telecommunication	Computer charges.	Inter-dept Admin	4.3	4.3	4.4
73805 IT-Non-Telecommunication subtotal:				4.3	4.3	4.4
73806	IT-Telecommunication	Telephone charges.	Inter-dept Admin	9.1	9.2	9.3
73806 IT-Telecommunication subtotal:				9.1	9.2	9.3
73809	Mail	Central Mailroom charges.	Inter-dept Admin	0.1	0.1	0.1
73809 Mail subtotal:				0.1	0.1	0.1
73810	Human Resources	HR integration charges.	Inter-dept Admin	5.5	5.7	5.9
73810 Human Resources subtotal:				5.5	5.7	5.9
73811	Building Leases	Office lease space.	Inter-dept Admin	13.8	10.0	14.0
73811 Building Leases subtotal:				13.8	10.0	14.0
73814	Insurance	Risk Management charges.	Inter-dept Admin	0.4	0.5	0.5
73814 Insurance subtotal:				0.4	0.5	0.5
73815	Financial	DOA chargeback items (AKPAY, AKSAS, EEO, etc.).	Inter-dept Admin	1.1	1.1	1.1
73815 Financial subtotal:				1.1	1.1	1.1
73816	ADA Compliance	ADA charges.	Inter-dept Labor	0.1	0.1	0.1
73816 ADA Compliance subtotal:				0.1	0.1	0.1
73818	Training (Services-IA Svcs)	Training/Education Sex Offender Behavioral Risks RSA with Health & Social Services.	Inter-dept H&SS	228.1	227.0	230.0
73818 Training (Services-IA Svcs) subtotal:				228.1	227.0	230.0
73979	Mgmt/Consulting (IA Svcs)	Data Analysis and Program Evaluation Agreement with University of Alaska, Anchorage.	Inter-dept Univ	0.0	0.0	50.0
73979 Mgmt/Consulting (IA Svcs) subtotal:				0.0	0.0	50.0
Sex Offender Management Program total:				262.5	258.0	315.4
Grand Total:				262.5	258.0	315.4