

Department Priority Programs by Component

Department of Natural Resources

Scenario: FY2012 Management Plan (9056)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Sufficient data acquisition and assessment.								
Administrative Services (424)	206.4	34.1	117.0	0.0	357.5	4	0	0
Commissioner's Office (423)	145.2	0.0	13.5	0.0	158.7	1	0	0
Facilities (2999)	365.2	0.0	39.0	0.0	404.2	0	0	0
Geological & Geophysical Surveys (1031)	4,338.0	9.7	2,140.4	2,235.0	8,723.1	39	0	9
Information Resource Management (427)	401.4	26.5	208.7	0.0	636.6	5	0	1
Interdepartmental Chargebacks (2998)	141.0	0.0	49.1	0.0	190.1	0	0	0
Mining, Land & Water (3002)	1,268.1	970.1	286.7	81.5	2,606.4	21	0	0
Office of History and Archaeology (451)	450.2	15.7	805.0	1,160.6	2,431.5	16	4	0
Oil & Gas (439)	1,003.1	83.3	467.0	23.5	1,576.9	9	0	0
Parks Management & Access (3001)	0.0	0.0	-30.0	0.0	-30.0	0	0	0
Public Information Center (2441)	0.0	12.3	57.8	0.0	70.1	1	0	0
Recorder's Office/Uniform Commercial Code (802)	0.0	622.6	14.6	0.0	637.2	6	1	0
Sufficient data acquisition and assessment. total:	8,318.6	1,774.3	4,168.8	3,500.6	17,762.3	102	5	10
Foster responsible development.								
Administrative Services (424)	793.9	131.1	450.2	0.0	1,375.2	14	0	0
Agricultural Development (455)	1,203.2	527.7	20.0	753.1	2,504.0	16	0	0
Agriculture Revolving Loan Program Administration (2235)	0.0	2,512.3	0.0	0.0	2,512.3	5	0	0
Commissioner's Office (423)	558.5	0.0	52.0	0.0	610.5	5	0	0
EVOS Trustee Council Projects (1199)	0.0	0.0	0.0	-10.0	-10.0	0	0	0
Facilities (2999)	1,404.5	0.0	150.0	0.0	1,554.5	0	0	0
Forest Management & Development (435)	3,422.9	788.8	797.2	1,158.5	6,167.4	40	4	12
Gas Pipeline Project Office (2947)	4,470.2	0.0	0.0	0.0	4,470.2	9	0	0
Information Resource Management (427)	1,326.3	102.0	802.7	0.0	2,231.0	18	0	4
Interdepartmental Chargebacks (2998)	759.3	0.0	188.9	0.0	948.2	0	0	0
Mental Health Trust Lands Administration (1635)	0.0	0.0	3,279.4	0.0	3,279.4	16	0	2
Mining, Land & Water (3002)	6,341.0	4,850.5	1,433.5	407.7	13,032.7	107	0	0
North Latitude Plant Material Center (2204)	1,741.6	16.2	269.5	370.0	2,397.3	11	12	2
Office of History and Archaeology (451)	0.0	0.0	0.0	0.0	0.0	1	0	0
Office of Project Management & Permitting (2733)	241.1	560.7	3,167.2	264.9	4,233.9	14	0	1
Oil & Gas (439)	9,028.0	749.8	4,202.8	211.3	14,191.9	85	0	4
Parks Management & Access (3001)	0.0	0.0	0.0	0.0	0.0	-1	0	0
Petroleum Systems Integrity Office (2847)	1,098.4	0.0	0.0	0.0	1,098.4	7	0	0
Public Information Center (2441)	0.0	47.4	222.5	0.0	269.9	3	0	0
Recorder's Office/Uniform Commercial Code (802)	0.0	2,394.5	56.0	0.0	2,450.5	24	3	1
State Pipeline Coordinator's Office (1191)	0.0	478.9	7,033.6	276.7	7,789.2	25	0	6
Foster responsible development. total:	32,388.9	13,159.9	22,125.5	3,432.2	71,106.5	399	19	32
Provide access to state lands.								
Administrative Services (424)	333.4	55.1	189.1	0.0	577.6	6	0	0
Citizen's Advisory Commission on Federal Areas (2225)	263.3	0.0	0.0	0.0	263.3	1	1	0

Note: Report uses included change records.

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Priority Program

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Provide access to state lands.								
Commissioner's Office (423)	234.6	0.0	21.9	0.0	256.5	2	0	0
Conservation & Development Board (2633)	114.7	0.0	0.0	0.0	114.7	0	0	0
EVOS Trustee Council Projects (1199)	0.0	0.0	434.5	10.0	444.5	0	0	0
Facilities (2999)	589.9	0.0	63.0	0.0	652.9	0	0	0
Forest Management & Development (435)	380.3	87.6	88.6	128.7	685.2	5	1	1
Information Resource Management (427)	557.1	42.8	337.1	0.0	937.0	8	0	2
Interdepartmental Chargebacks (2998)	318.8	0.0	79.3	0.0	398.1	0	0	0
Mining, Land & Water (3002)	5,072.7	3,880.4	1,146.8	326.2	10,426.1	85	0	0
Parks Management & Access (3001)	3,168.3	5,347.8	3,227.2	1,411.2	13,154.5	83	34	48
Public Information Center (2441)	0.0	19.9	93.4	0.0	113.3	1	0	0
Recorder's Office/Uniform Commercial Code (802)	0.0	1,005.7	23.5	0.0	1,029.2	10	1	1
Provide access to state lands. total:	11,033.1	10,439.3	5,704.4	1,876.1	29,052.9	201	37	52
Mitigate natural hazard threats.								
Administrative Services (424)	254.0	42.0	144.0	0.0	440.0	5	0	0
Commissioner's Office (423)	178.7	0.0	16.7	0.0	195.4	1	0	0
Facilities (2999)	449.4	0.0	48.0	0.0	497.4	0	0	0
Fire Suppression Activity (2706)	6,663.3	0.0	1,500.0	5,460.4	13,623.7	0	0	0
Fire Suppression Preparedness (2705)	16,152.4	0.0	1,173.8	1,623.3	18,949.5	33	186	0
Geological & Geophysical Surveys (1031)	134.3	0.3	66.2	69.1	269.9	1	0	0
Information Resource Management (427)	424.4	32.6	256.9	0.0	713.9	6	0	1
Interdepartmental Chargebacks (2998)	242.9	0.0	60.5	0.0	303.4	0	0	0
Public Information Center (2441)	0.0	15.2	71.2	0.0	86.4	1	0	0
Recorder's Office/Uniform Commercial Code (802)	0.0	766.3	17.9	0.0	784.2	8	1	0
Mitigate natural hazard threats. total:	24,499.4	856.4	3,355.2	7,152.8	35,863.8	55	187	1
Program total:	76,240.0	26,229.9	35,353.9	15,961.7	153,785.5	757	248	95