

General Funds

Component Summary
Department of Natural Resources

Results Delivery Unit/ Component	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9999)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
Administration and Support								
Commissioner's Office	1,117.0	0.0	0.0	1,390.2	1,390.2	1,390.2	0.0	0.0%
Gas Pipeline Project	4,470.2	0.0	0.0	2,990.8	2,990.8	2,990.8	0.0	0.0%
State Pipeline Coordinator	478.9	0.0	0.0	484.9	484.9	484.9	0.0	0.0%
Project Management & Permitting	801.8	39.2	39.2	925.4	925.4	925.4	0.0	0.0%
Administrative Services	1,850.0	0.0	0.0	2,043.5	2,043.5	2,043.5	0.0	0.0%
Information Resource Mgmt.	2,913.1	0.0	0.0	3,254.3	3,254.3	3,254.3	0.0	0.0%
Interdepartmental Chargebacks	1,462.0	0.0	0.0	1,462.0	1,462.0	1,462.0	0.0	0.0%
Facilities	2,809.0	0.0	0.0	2,802.0	2,802.0	2,802.0	0.0	0.0%
Citizen's Advisory Commission	263.3	0.0	0.0	281.9	281.9	281.9	0.0	0.0%
Recorder's Office/UCC	4,789.1	0.0	0.0	4,911.0	4,911.0	4,911.0	0.0	0.0%
Conservation&Development Boar	114.7	0.0	0.0	115.7	115.7	115.7	0.0	0.0%
Public Information Center	94.8	0.0	0.0	95.9	95.9	95.9	0.0	0.0%
RDU Total:	21,163.9	39.2	39.2	20,757.6	20,757.6	20,757.6	0.0	0.0%
Oil and Gas								
Oil & Gas	10,864.2	0.0	0.0	11,170.7	11,182.1	11,182.1	0.0	0.0%
Petroleum Systems Integrity Off	1,098.4	0.0	0.0	838.6	838.6	838.6	0.0	0.0%
RDU Total:	11,962.6	0.0	0.0	12,009.3	12,020.7	12,020.7	0.0	0.0%
Land and Water Resources								
Mining, Land & Water	22,382.8	18.6	18.6	23,462.2	23,482.2	23,482.2	0.0	0.0%
Forest Management & Develop	4,679.6	0.0	0.0	4,642.7	4,642.7	4,642.7	0.0	0.0%
Geological & Geophysical Survey	4,482.3	0.0	0.0	4,759.0	4,759.0	4,759.0	0.0	0.0%
RDU Total:	31,544.7	18.6	18.6	32,863.9	32,883.9	32,883.9	0.0	0.0%
Agriculture								
Agricultural Development	1,730.9	0.0	0.0	1,719.6	1,719.6	1,719.6	0.0	0.0%
N. Latitude Plant Material Ctr	1,757.8	0.0	0.0	2,055.3	2,055.3	2,055.3	0.0	0.0%

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Agriculture								
Agr Revolving Loan Pgm Admin	2,512.3	0.0	0.0	2,526.1	2,526.1	2,526.1	0.0	0.0%
RDU Total:	6,001.0	0.0	0.0	6,301.0	6,301.0	6,301.0	0.0	0.0%
Parks and Outdoor Recreation								
Parks Management & Access	8,516.1	0.0	0.0	8,836.0	8,999.7	8,999.7	0.0	0.0%
History and Archaeology	465.9	0.0	0.0	476.2	476.2	476.2	0.0	0.0%
RDU Total:	8,982.0	0.0	0.0	9,312.2	9,475.9	9,475.9	0.0	0.0%
Statewide Fire Suppression Program								
Fire Suppression Preparedness	16,152.4	0.0	0.0	16,894.5	16,894.5	16,894.5	0.0	0.0%
Fire Suppression Activity	6,663.3	4,892.5	4,892.5	6,663.3	6,663.3	6,663.3	0.0	0.0%
RDU Total:	22,815.7	4,892.5	4,892.5	23,557.8	23,557.8	23,557.8	0.0	0.0%
Unrestricted General (UGF):	76,240.0	4,931.7	4,931.7	78,869.9	79,065.0	79,065.0	0.0	0.0%
Designated General (DGF):	26,229.9	18.6	18.6	25,931.9	25,931.9	25,931.9	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	102,469.9	4,950.3	4,950.3	104,801.8	104,996.9	104,996.9	0.0	0.0%