

**Component Summary**  
**Department of Natural Resources**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Management Plan (9056)</b>	<b>FY2012 Supplementals as Passed (9856)</b>	<b>FY2012 Supplementals Enacted less Vetoes (9888)</b>	<b>FY2013 Governor Amended (9727)</b>	<b>FY2013 Operating as Passed (9857)</b>	<b>FY2013 Operating Less Vetoes (9879)</b>	<b>FY2013 Operating as Passed vs FY2013 Operating Less Vetoes</b>	<b></b>
<b>Administration and Support</b>								
Commissioner's Office	1,221.1	0.0	0.0	1,527.4	1,527.4	1,527.4	0.0	0.0%
Gas Pipeline Project	4,470.2	0.0	0.0	2,990.8	2,990.8	2,990.8	0.0	0.0%
State Pipeline Coordinator	7,789.2	0.0	0.0	7,859.7	7,859.7	7,859.7	0.0	0.0%
Project Management & Permitting	4,233.9	39.2	39.2	6,666.4	6,666.4	6,666.4	0.0	0.0%
Administrative Services	2,750.3	0.0	0.0	2,977.5	2,977.5	2,977.5	0.0	0.0%
Information Resource Mgmt.	4,518.5	0.0	0.0	4,896.6	4,896.6	4,896.6	0.0	0.0%
Interdepartmental Chargebacks	1,839.8	0.0	0.0	1,839.7	1,839.7	1,839.7	0.0	0.0%
Facilities	3,109.0	0.0	0.0	3,102.0	3,102.0	3,102.0	0.0	0.0%
Citizen's Advisory Commission	263.3	0.0	0.0	281.9	281.9	281.9	0.0	0.0%
Recorder's Office/UCC	4,901.1	0.0	0.0	5,025.7	5,025.7	5,025.7	0.0	0.0%
Conservation&Development Board	114.7	0.0	0.0	115.7	115.7	115.7	0.0	0.0%
Trustee Council Projects	434.5	0.0	0.0	435.9	435.9	435.9	0.0	0.0%
Public Information Center	539.7	0.0	0.0	553.6	553.6	553.6	0.0	0.0%
Mental Health Lands Admin	3,279.4	0.0	0.0	3,601.0	3,601.0	3,601.0	0.0	0.0%
<b>RDU Total:</b>	<b>39,464.7</b>	<b>39.2</b>	<b>39.2</b>	<b>41,873.9</b>	<b>41,873.9</b>	<b>41,873.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Oil and Gas</b>								
Oil & Gas	15,768.8	0.0	0.0	15,926.5	15,937.9	15,937.9	0.0	0.0%
Petroleum Systems Integrity Off	1,098.4	0.0	0.0	838.6	838.6	838.6	0.0	0.0%
<b>RDU Total:</b>	<b>16,867.2</b>	<b>0.0</b>	<b>0.0</b>	<b>16,765.1</b>	<b>16,776.5</b>	<b>16,776.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Land and Water Resources</b>								
Mining, Land & Water	26,065.2	85.1	85.1	27,273.4	27,293.4	27,293.4	0.0	0.0%
Forest Management & Develop	6,852.6	0.0	0.0	6,699.7	6,699.7	6,699.7	0.0	0.0%
Geological & Geophysical Surveys	8,993.0	0.0	0.0	9,412.6	9,412.6	9,412.6	0.0	0.0%
<b>RDU Total:</b>	<b>41,910.8</b>	<b>85.1</b>	<b>85.1</b>	<b>43,385.7</b>	<b>43,405.7</b>	<b>43,405.7</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Agriculture</b>								
Agricultural Development	2,504.0	0.0	0.0	2,511.0	2,511.0	2,511.0	0.0	0.0%
N. Latitude Plant Material Ctr	2,397.3	0.0	0.0	2,702.5	2,702.5	2,702.5	0.0	0.0%
Agr Revolving Loan Pgm Admin	2,512.3	0.0	0.0	2,526.1	2,526.1	2,526.1	0.0	0.0%
<b>RDU Total:</b>	<b>7,413.6</b>	<b>0.0</b>	<b>0.0</b>	<b>7,739.6</b>	<b>7,739.6</b>	<b>7,739.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Parks and Outdoor Recreation</b>								
Parks Management & Access	13,124.5	0.0	0.0	13,538.3	13,702.0	13,702.0	0.0	0.0%
History and Archaeology	2,431.5	0.0	0.0	2,482.0	2,482.0	2,482.0	0.0	0.0%
<b>RDU Total:</b>	<b>15,556.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16,020.3</b>	<b>16,184.0</b>	<b>16,184.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Fire Suppression Program</b>								
Fire Suppression Preparedness	18,949.5	0.0	0.0	19,838.0	19,838.0	19,838.0	0.0	0.0%
Fire Suppression Activity	13,623.7	4,892.5	4,892.5	20,123.7	20,123.7	20,123.7	0.0	0.0%
<b>RDU Total:</b>	<b>32,573.2</b>	<b>4,892.5</b>	<b>4,892.5</b>	<b>39,961.7</b>	<b>39,961.7</b>	<b>39,961.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	76,240.0	4,931.7	4,931.7	78,869.9	79,065.0	79,065.0	0.0	0.0%
<b>Designated General (DGF):</b>	26,229.9	18.6	18.6	25,931.9	25,931.9	25,931.9	0.0	0.0%
<b>Other:</b>	35,353.9	66.5	66.5	38,389.3	38,389.3	38,389.3	0.0	0.0%
<b>Federal:</b>	15,961.7	0.0	0.0	22,555.2	22,555.2	22,555.2	0.0	0.0%
<b>Total Funds:</b>	<b>153,785.5</b>	<b>5,016.8</b>	<b>5,016.8</b>	<b>165,746.3</b>	<b>165,941.4</b>	<b>165,941.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	757	0	0	742	745	745	0	0.0%
<b>Permanent Part Time:</b>	248	0	0	242	243	243	0	0.0%
<b>Non Permanent:</b>	95	0	0	96	96	96	0	0.0%
<b>Total Positions:</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>1,080</b>	<b>1,084</b>	<b>1,084</b>	<b>0</b>	<b>0.0%</b>