

**GF & Other Funds**

**Component Summary**  
**Department of Natural Resources**

<b>Results Delivery Unit/ Component</b>	<b>FY2011 Actuals (9216)</b>	<b>FY2012 Conference Committee (9050)</b>	<b>FY2012 Authorized (9055)</b>	<b>FY2012 Management Plan (9056)</b>	<b>FY2013 Governor (9494)</b>	<b>FY2013 Governor Amended (9727)</b>	<b>FY2013 Governor vs FY2013 Governor Amended</b>		
<b>Resource Development</b>									
Commissioner's Office	1,220.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Gas Pipeline Project	3,223.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
State Pipeline Coordinator	4,048.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Oil & Gas	12,791.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Project Management & Permitting	3,082.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Administrative Services	2,749.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Petroleum Systems Integrity Off	1,054.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Information Resource Mgmt.	4,165.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
AK Coastal and Ocean Mgt	1,822.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Recorder's Office/UCC	4,627.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Mining and Land Development	10,705.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Land Sales & Municipal Entitlem.	4,816.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Conservation&Development Boar	108.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Trustee Council Projects	122.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Land Acquisition & Title Defense	2,092.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Water Development	1,666.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Public Information Center	493.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Mental Health Lands Admin	2,527.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Director's Office/Mining, Land &	418.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Forest Management & Develop	4,584.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Non-Emergency Projects	527.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Geological & Geophysical Survey	7,862.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Agricultural Development	1,385.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
N. Latitude Plant Material Ctr	1,887.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Agr Revolving Loan Pgm Admin	1,673.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

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<b>Resource Development</b>									
Interdept. IT Chargeback	905.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Human Resources Chargeback	701.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
DNR Facilities Rent/Chargeback	3,054.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>RDU Total:</b>	<b>84,318.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Administration and Support</b>									
Commissioner's Office	0.0	1,221.1	1,221.1	1,221.1	1,527.4	1,527.4	0.0	0.0%	
Gas Pipeline Project	0.0	3,185.8	4,470.2	4,470.2	2,990.8	2,990.8	0.0	0.0%	
State Pipeline Coordinator	0.0	7,512.5	7,512.5	7,512.5	7,583.0	7,583.0	0.0	0.0%	
Project Management & Permitting	0.0	3,969.0	3,969.0	3,969.0	6,399.0	6,399.0	0.0	0.0%	
Administrative Services	0.0	2,750.3	2,750.3	2,750.3	2,977.5	2,977.5	0.0	0.0%	
Information Resource Mgmt.	0.0	4,462.0	4,462.0	4,518.5	4,896.6	4,896.6	0.0	0.0%	
Interdepartmental Chargebacks	0.0	1,836.1	1,896.3	1,839.8	1,839.7	1,839.7	0.0	0.0%	
Facilities	0.0	3,102.0	3,109.0	3,109.0	3,102.0	3,102.0	0.0	0.0%	
Citizen's Advisory Commission	0.0	263.3	263.3	263.3	281.9	281.9	0.0	0.0%	
Recorder's Office/UCC	0.0	4,901.1	4,901.1	4,901.1	5,025.7	5,025.7	0.0	0.0%	
Conservation&Development Boar	0.0	114.7	114.7	114.7	115.7	115.7	0.0	0.0%	
Trustee Council Projects	0.0	434.5	434.5	434.5	435.9	435.9	0.0	0.0%	
Public Information Center	0.0	539.7	539.7	539.7	553.6	553.6	0.0	0.0%	
Mental Health Lands Admin	0.0	3,279.4	3,279.4	3,279.4	3,601.0	3,601.0	0.0	0.0%	
<b>RDU Total:</b>	<b>0.0</b>	<b>37,571.5</b>	<b>38,923.1</b>	<b>38,923.1</b>	<b>41,329.8</b>	<b>41,329.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b>State Public Domain and Public Access</b>									
Citizen's Advisory Commission	237.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RS2477/Navigability	316.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>RDU Total:</b>	<b>554.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Oil and Gas</b>									
Oil & Gas	0.0	15,291.3	15,534.0	15,534.0	15,685.5	15,685.5	0.0	0.0%	

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<b>Oil and Gas</b>								
Petroleum Systems Integrity Off	0.0	1,098.4	1,098.4	1,098.4	838.6	838.6	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>16,389.7</b>	<b>16,632.4</b>	<b>16,632.4</b>	<b>16,524.1</b>	<b>16,524.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Land and Water Resources</b>								
Mining, Land & Water	0.0	24,664.7	25,249.8	25,249.8	26,388.9	26,388.9	0.0	0.0%
Forest Management & Develop	0.0	5,563.2	5,565.4	5,565.4	5,490.1	5,490.1	0.0	0.0%
Geological & Geophysical Survey	0.0	6,684.9	6,688.9	6,688.9	7,091.6	7,091.6	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>36,912.8</b>	<b>37,504.1</b>	<b>37,504.1</b>	<b>38,970.6</b>	<b>38,970.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Parks and Recreation Management</b>								
History and Archaeology	1,170.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Parks Management	9,504.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Parks & Recreation Access	2,715.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>13,389.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Agriculture</b>								
Agricultural Development	0.0	1,750.9	1,750.9	1,750.9	1,749.6	1,749.6	0.0	0.0%
N. Latitude Plant Material Ctr	0.0	1,920.5	2,027.3	2,027.3	2,056.2	2,332.2	276.0	13.4%
Agr Revolving Loan Pgm Admin	0.0	2,512.3	2,512.3	2,512.3	2,526.1	2,526.1	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>6,183.7</b>	<b>6,290.5</b>	<b>6,290.5</b>	<b>6,331.9</b>	<b>6,607.9</b>	<b>276.0</b>	<b>4.4%</b>
<b>Parks and Outdoor Recreation</b>								
Parks Management & Access	0.0	11,707.3	11,743.3	11,713.3	12,093.7	12,112.4	18.7	0.2%
History and Archaeology	0.0	1,240.9	1,240.9	1,270.9	1,298.6	1,298.6	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>12,948.2</b>	<b>12,984.2</b>	<b>12,984.2</b>	<b>13,392.3</b>	<b>13,411.0</b>	<b>18.7</b>	<b>0.1%</b>
<b>Statewide Fire Suppression Program</b>								
Fire Suppression Preparedness	17,440.8	17,301.9	17,326.2	17,326.2	18,139.4	18,184.4	45.0	0.2%

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<b>Statewide Fire Suppression Program</b>								
Fire Suppression Activity	53,097.9	8,163.3	8,163.3	8,163.3	8,163.3	8,163.3	0.0	0.0%
<b>RDU Total:</b>	<b>70,538.7</b>	<b>25,465.2</b>	<b>25,489.5</b>	<b>25,489.5</b>	<b>26,302.7</b>	<b>26,347.7</b>	<b>45.0</b>	<b>0.2%</b>
<b>Unrestricted General (UGF):</b>	115,190.1	74,712.6	76,240.0	76,240.0	78,545.8	78,869.9	324.1	0.4%
<b>Designated General (DGF):</b>	22,237.8	25,647.3	26,229.9	26,229.9	25,927.6	25,931.9	4.3	0.0%
<b>Other:</b>	31,373.2	35,111.2	35,353.9	35,353.9	38,378.0	38,389.3	11.3	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>168,801.1</b>	<b>135,471.1</b>	<b>137,823.8</b>	<b>137,823.8</b>	<b>142,851.4</b>	<b>143,191.1</b>	<b>339.7</b>	<b>0.2%</b>