

Department Totals - Operating Budget
Department of Military and Veterans Affairs

Description	FY2012 Supplemental
-------------	------------------------

Department Totals	541.0
-------------------	-------

Funding Sources:

1002 Fed Rcpts (Fed)	-114.3
1003 G/F Match (UGF)	123.6
1004 Gen Fund (UGF)	531.7

Totals:

Unrestricted General (UGF)	655.3
Designated General (DGF)	0.0
Other Funds	0.0
Federal Funds	-114.3