

State of Alaska FY2013 Governor's Operating Budget

Department of Military and Veterans Affairs Alaska National Guard Benefits Results Delivery Unit Budget Summary

Alaska National Guard Benefits Results Delivery Unit

Contribution to Department's Mission

See specific detail at component level.

Key RDU Challenges

See specific detail at component level.

Significant Changes in Results to be Delivered in FY2013

See specific detail at component level.

Major RDU Accomplishments in 2011

See specific detail at component level.

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**Alaska National Guard Benefits
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2011 Actuals				FY2012 Management Plan				FY2013 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures Retirement Benefits	881.2	0.0	0.0	881.2	882.2	0.0	0.0	882.2	882.2	0.0	0.0	882.2
Non-Formula Expenditures Educational Benefits	80.0	0.0	0.0	80.0	80.0	0.0	0.0	80.0	80.0	0.0	0.0	80.0
Totals	961.2	0.0	0.0	961.2	962.2	0.0	0.0	962.2	962.2	0.0	0.0	962.2

**Alaska National Guard Benefits
Summary of RDU Budget Changes by Component
From FY2012 Management Plan to FY2013 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2012 Management Plan	962.2	0.0	0.0	0.0	962.2
FY2013 Governor	962.2	0.0	0.0	0.0	962.2