

**State of Alaska  
FY2013 Governor's Operating Budget**

**Department of Military and Veterans Affairs  
Retirement Benefits  
Component Budget Summary**

<b>Component: Retirement Benefits</b>
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**Contribution to Department's Mission**

Provides the department funding to pay the actuarial estimated amount required to maintain the State of Alaska's National Guard and Naval Militia Retirement System in accordance with AS 26.05.222-229.

- To attract and retain members of the Alaska National Guard by providing a retirement system based on the number of years of membership in the Alaska National Guard.
- Maintain the retirement system for those members who are retired and/or vested.

<b>Major Activities to Advance Strategies</b>
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|---|
| • Payment into the State of Alaska National Guard and Naval Militia Retirement System |
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**Key Component Challenges**

No key component challenges.

**Significant Changes in Results to be Delivered in FY2013**

No changes to results in FY2013 are anticipated.

**Major Component Accomplishments in 2011**

- Payment of the required contributions to the State of Alaska, Department of Retirement and Benefits.

**Statutory and Regulatory Authority**

AS 26.05.222-229      Alaska National Guard and Alaska Naval Militia Retirement System

<b>Contact Information</b>
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**Retirement Benefits  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	881.2	882.2	882.2
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>881.2</b>	<b>882.2</b>	<b>882.2</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	881.2	882.2	882.2
<b>Funding Totals</b>	<b>881.2</b>	<b>882.2</b>	<b>882.2</b>

**Summary of Component Budget Changes  
From FY2012 Management Plan to FY2013 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2012 Management Plan</b>	<b>882.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>882.2</b>
<b>FY2013 Governor</b>	<b>882.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>882.2</b>

**Component Detail All Funds**  
**Department of Military and Veterans Affairs**

**Component:** Retirement Benefits (420)

**RDU:** Alaska National Guard Benefits (131)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	881.2	882.2	882.2	882.2	882.2	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>881.2</b>	<b>882.2</b>	<b>882.2</b>	<b>882.2</b>	<b>882.2</b>	<b>0.0 0.0%</b>
<b>Fund Sources:</b>						
1004 Gen Fund (UGF)	881.2	882.2	882.2	882.2	882.2	0.0 0.0%
<b>Unrestricted General (UGF)</b>	<b>881.2</b>	<b>882.2</b>	<b>882.2</b>	<b>882.2</b>	<b>882.2</b>	<b>0.0 0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Positions:</b>						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Military and Veterans Affairs**

**Component:** Retirement Benefits (420)  
**RDU:** Alaska National Guard Benefits (131)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
FY2012 Conference Committee	ConfCom	882.2	0.0	0.0	882.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		882.2										
<b>Subtotal</b>		<b>882.2</b>	<b>0.0</b>	<b>0.0</b>	<b>882.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Subtotal</b>		<b>882.2</b>	<b>0.0</b>	<b>0.0</b>	<b>882.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Totals</b>		<b>882.2</b>	<b>0.0</b>	<b>0.0</b>	<b>882.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail**  
**Department of Military and Veterans Affairs**  
**Services**

**Component:** Retirement Benefits (420)  
**RDU:** Alaska National Guard Benefits (131)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000	Services		881.2	882.2	882.2
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>73000 Services Detail Totals</b>			<b>881.2</b>	<b>882.2</b>	<b>882.2</b>
73970	Contractual Cost Trf	Retirement and Benefits	881.2	882.2	882.2

**Inter-Agency Services**  
**Department of Military and Veterans Affairs**

**Component:** Retirement Benefits (420)  
**RDU:** Alaska National Guard Benefits (131)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2011 Actuals	FY2012	
					Management Plan	FY2013 Governor
73970	Contractual Cost Trf	Inter-dept	Retirement and Benefits	881.2	882.2	882.2
<b>73970 Contractual Cost Trf subtotal:</b>				<b>881.2</b>	<b>882.2</b>	<b>882.2</b>
<b>Retirement Benefits total:</b>				<b>881.2</b>	<b>882.2</b>	<b>882.2</b>
<b>Grand Total:</b>				<b>881.2</b>	<b>882.2</b>	<b>882.2</b>