

# **State of Alaska FY2013 Governor's Operating Budget**

## **Department of Military and Veterans Affairs Local Emergency Planning Committee Component Budget Summary**

<b>Component: Local Emergency Planning Committee</b>
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**Contribution to Department's Mission**

Provide funding and technical assistance to Local Emergency Planning Committees established by the State Emergency Response Commission.

<b>Major Activities to Advance Strategies</b>
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| <ul style="list-style-type: none"><li>• Establish and sustain collaborative partnerships</li><li>• Grants Assessment and Pass-Through to Local Emergency Planning Committees (LEPC's)</li><li>• Technical assistance</li><li>• Plans/preparedness and outreach assistance</li><li>• Training and exercise assistance</li></ul> |
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**Key Component Challenges**

- Supporting and sustaining active participation, volunteer involvement, and long-term activities due to the remote location of members across the state. Local Emergency Planning Committee (LEPC) boundaries often include villages or cities not connected by the road system.
- Finding the correct mechanism to encourage participation so that LEPCs are able to accomplish their all-hazards planning and outreach programs. Many committees build partnerships to enhance their combined planning, training, and exercises. Partnerships are with other voluntary agencies including health organizations and interoperable communication support groups that serve rural and unorganized areas.

**Significant Changes in Results to be Delivered in FY2013**

No changes in results are anticipated in FY2013.

**Major Component Accomplishments in 2011*****Grant Management to Communities***

This year, \$300,000 in Local Emergency Planning Committee (LEPC) grants were awarded to 20 Local Emergency Planning Committees to provide community planning to respond to extreme hazardous substances, hazardous materials, and all-hazards situations.

***Local Emergency Planning Committee Activities***

With national priorities in mind and in coordination with other state agencies, the Division, State Emergency Response Commission, and Local Emergency Planning Committee Association developed baseline goals of LEPC Management, Outreach, and Preparedness that each committee has agreed to achieve upon receipt of their grant award. All active committees completed their baseline goals for the current reporting period. Each also reported additional significant accomplishments for the year. Their accomplishments include: direct support during actual events; planning for events both small and large; exercises with real outcomes such as mass inoculations, enhanced infrastructure capacity, developing volunteer Community Emergency Response Teams (CERT), Neighborhood Watch, and other cadres and efforts; outreach varying from booths at health fairs and state fairs to ongoing radio broadcasts; and printed materials.

***Hazardous Materials Reporting and Awareness***

LEPCs throughout the state had success in receiving Tier II reports from facilities in their districts. The Greater Ketchikan Area LEPC reviewed contingency plans for oil/fuel facilities in the Ketchikan Gateway Borough such as the contingency plan for Anderes Oil, Inc., a bulk plant storing over a million gallons of petroleum products near downtown Ketchikan. The Kodiak Island Borough published a list of timely Tier II filers in the local newspapers and provided information to the public on the purpose of Tier II filings and where this information can be reviewed by the public. The Nome LEPC is increasing public Tier II awareness through local news media such as the Nome Nugget

paper and at the cinema. The Matanuska–Susitna Borough LEPC sponsored a hazmat seminar to the public and promoted all-hazards preparedness information at a community block party. The Denali Borough LEPC worked with private industries in their area to implement a program to collect, store, and remove household hazardous waste and junk or abandoned vehicles. Vehicles will be utilized for training by the Borough’s volunteer fire departments. The Anchorage LEPC is the only entity which requires annual reporting fees from industry. The information and instruction is available in handbook form from their municipal website.

**Mass Care Capability**

Most LEPCs reviewed mass care and sheltering plans, held tabletop exercises, and participated in regional health fairs this year. Several members from the Matanuska-Susitna Borough LEPC participated as observers at the Strategic National Stockpile (SNS) full scale exercise. The Petersburg/Wrangell LEPC met with local medical center staff to tour their disaster cache and helped to stage materials for better access in the event of a disaster. LEPC is planning a joint drill between the City of Petersburg administration and the medical community. The Anchorage LEPC continued revisions of their mass casualty response plan with local hospitals and revisions of their Mass Care and Sheltering Plans with the local Red Cross.

**Community Planning and Participation Capability**

As required under Alaska Statute, LEPCs reviewed local emergency plans in their communities. In Unalaska (Aleutian Pribilof Islands LEPC), a full scale response occurred in relation to a tsunami warning in the Aleutian chain. This was an excellent training event for public safety responders to apply the local emergency response plan. The Sitka LEPC provided the public with questionnaires about what they have planned in case of an earthquake and or tsunami. The information gathered is used to help develop all hazard plans. The North Slope Borough LEPC participated in a fuel spill exercise at the bulk tank farm with various local entities and the Alaska Department of Environmental Conservation. Multiple LEPCs offered Incident Command System (ICS) training to their members.

**Outreach Activities**

The Copper River LEPC (CRLEPC) held an annual “Disaster Day” at the school which provided an opportunity for multiple community agencies to outreach to the public. CRLEPC has also created a website for providing information to the community. The Aleutian and Pribilof Islands LEPC (Unalaska) distributed preparedness information at the fall health fair. A portion of the materials were sent to the communities of Atka and St. Paul. The Greater Ketchikan Area LEPC sent out an informational flyer insert in the local newspaper and acquired promotional items supporting September National Preparedness month. All LEPCs actively work to provide outreach to citizens during the nationally recognized annual outreach campaign.

**Statutory and Regulatory Authority**

- AS 26.23.071 Alaska State Emergency Response Commission
- AS 26.23.073 Emergency planning districts and committees
- AS 46.08 Oil and Hazardous Substance Releases
- AS 43.55.201 Conservation surcharge on oil - surcharge levied
- AS 43.55.300 Additional conservation surcharge on oil - surcharge levied

Contact Information
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**Local Emergency Planning Committee  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	21.0	0.0	0.0
73000 Services	17.7	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	261.3	300.0	300.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	300.0	300.0	300.0
<b>Funding Totals</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>

**Summary of Component Budget Changes  
From FY2012 Management Plan to FY2013 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2012 Management Plan</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>
<b>FY2013 Governor</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>

**Component Detail All Funds**  
**Department of Military and Veterans Affairs**

**Component:** Local Emergency Planning Committee (2577)  
**RDU:** Military & Veterans Affairs (530)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	21.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	17.7	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	261.3	300.0	300.0	300.0	300.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>0.0 0.0%</b>
<b>Fund Sources:</b>						
1004 Gen Fund (UGF)	300.0	300.0	300.0	300.0	300.0	0.0 0.0%
<b>Unrestricted General (UGF)</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>0.0 0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Positions:</b>						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Military and Veterans Affairs**

**Component:** Local Emergency Planning Committee (2577)

**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
FY2012 Conference Committee	ConfCom	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund		300.0										
<b>Subtotal</b>		<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Subtotal</b>		<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Totals</b>		<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail**  
**Department of Military and Veterans Affairs**  
**Travel**

**Component:** Local Emergency Planning Committee (2577)  
**RDU:** Military & Veterans Affairs (530)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000	Travel		21.0	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>72000 Travel Detail Totals</b>			<b>21.0</b>	<b>0.0</b>	<b>0.0</b>
72112		Surface Transport (Instate Employee)	0.2	0.0	0.0
72121		Airfare (Instate Nonemployee)	12.3	0.0	0.0
72124		Meals & Incidentals (Instate Nonemp.)	6.3	0.0	0.0
72126		Nontax Reimbursement (Instate Nonemp.)	2.2	0.0	0.0

**Line Item Detail**  
**Department of Military and Veterans Affairs**  
**Services**

**Component:** Local Emergency Planning Committee (2577)  
**RDU:** Military & Veterans Affairs (530)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000	Services		17.7	0.0	0.0
			<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>			
<b>73000 Services Detail Totals</b>			<b>17.7</b>	<b>0.0</b>	<b>0.0</b>
73026		Training/Conferences	15.7	0.0	0.0
73154		Software Licensing	1.7	0.0	0.0
73819		Commission Sales (IA Svcs)	0.3	0.0	0.0

**Line Item Detail**  
**Department of Military and Veterans Affairs**  
**Grants, Benefits**

**Component:** Local Emergency Planning Committee (2577)  
**RDU:** Military & Veterans Affairs (530)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
77000	Grants, Benefits		261.3	300.0	300.0
			<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
			<b>77000 Grants, Benefits Detail Totals</b>	<b>261.3</b>	<b>300.0</b>
77433	Public Protection	Public Protection Public Protection	261.3	300.0	300.0