

**General Funds**

**Component Summary**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2011 Actuals</b>	<b>FY2012 Conference Committee</b>	<b>FY2012 Authorized</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>	<b>FY2012 Management Plan vs FY2013 Governor</b>	
<b>Military &amp; Veterans Affairs</b>							
Office of the Commissioner	2,023.9	2,231.9	2,247.8	2,275.1	2,519.9	244.8	10.8%
Homeland Security & Emerg Mgt	2,394.4	2,461.5	2,461.5	2,461.5	2,668.9	207.4	8.4%
Local Emergency Planning Comn	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	474.0	840.8	840.8	740.8	747.3	6.5	0.9%
Army Guard Facilities Maint.	2,789.4	2,829.3	3,065.0	3,037.7	2,812.5	-225.2	-7.4%
Air Guard Facilities Maint.	1,493.7	1,993.2	2,150.3	2,150.3	1,859.9	-290.4	-13.5%
Alaska Military Youth Academy	1,272.2	73.2	73.2	73.2	73.7	0.5	0.7%
Veterans' Services	997.0	1,104.7	1,104.7	1,204.7	2,033.4	828.7	68.8%
State Active Duty	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
<b>RDU Total:</b>	<b>11,749.6</b>	<b>11,839.6</b>	<b>12,248.3</b>	<b>12,248.3</b>	<b>13,020.6</b>	<b>772.3</b>	<b>6.3%</b>
<b>Alaska National Guard Benefits</b>							
Educational Benefits	80.0	80.0	80.0	80.0	80.0	0.0	0.0%
Retirement Benefits	881.2	882.2	882.2	882.2	882.2	0.0	0.0%
<b>RDU Total:</b>	<b>961.2</b>	<b>962.2</b>	<b>962.2</b>	<b>962.2</b>	<b>962.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Aerospace Corporation</b>							
AK Aerospace Corp	0.0	0.0	4,000.0	940.7	1,569.0	628.3	66.8%
AAC Facilities Maintenance	0.0	0.0	0.0	3,059.3	6,473.3	3,414.0	111.6%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>4,000.0</b>	<b>4,000.0</b>	<b>8,042.3</b>	<b>4,042.3</b>	<b>101.1%</b>
<b>Unrestricted General (UGF):</b>	12,693.1	12,773.4	17,182.1	17,182.1	21,996.7	4,814.6	28.0%
<b>Designated General (DGF):</b>	17.7	28.4	28.4	28.4	28.4	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>12,710.8</b>	<b>12,801.8</b>	<b>17,210.5</b>	<b>17,210.5</b>	<b>22,025.1</b>	<b>4,814.6</b>	<b>28.0%</b>