

Department Priority Programs by Component

Department of Military and Veterans Affairs

Scenario: FY2012 Management Plan (9056)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Military & Veterans Affairs (530)								
Office of the Commissioner (414)								
Defend and Protect Alaska and the United States	1,555.8	0.0	837.0	581.9	2,974.7	48	0	1
Disaster Preparedness/Response and Recovery	494.5	0.0	837.0	244.5	1,576.0	0	0	0
Youth Intervention	112.4	0.0	621.7	0.0	734.1	0	0	0
Outreach to Veterans and Military Families	112.4	0.0	95.7	0.0	208.1	0	0	0
Component program total:	2,275.1	0.0	2,391.4	826.4	5,492.9	48	0	1
Homeland Security and Emergency Management (2657)								
Disaster Preparedness/Response and Recovery	2,451.9	9.6	2,710.0	4,592.1	9,763.6	61	0	1
Component program total:	2,451.9	9.6	2,710.0	4,592.1	9,763.6	61	0	1
Local Emergency Planning Committee (2577)								
Disaster Preparedness/Response and Recovery	300.0	0.0	0.0	0.0	300.0	0	0	0
Component program total:	300.0	0.0	0.0	0.0	300.0	0	0	0
National Guard Military Headquarters (2135)								
Defend and Protect Alaska and the United States	740.8	0.0	0.0	0.0	740.8	4	0	0
Component program total:	740.8	0.0	0.0	0.0	740.8	4	0	0
Army Guard Facilities Maintenance (415)								
Defend and Protect Alaska and the United States	3,019.9	17.8	1,537.3	8,925.9	13,500.9	50	1	0
Component program total:	3,019.9	17.8	1,537.3	8,925.9	13,500.9	50	1	0
Air Guard Facilities Maintenance (416)								
Defend and Protect Alaska and the United States	2,051.7	0.0	229.0	5,614.8	7,895.5	39	0	0
Youth Intervention	98.6	0.0	0.0	295.4	394.0	4	0	0
Outreach to Veterans and Military Families	0.0	0.0	0.0	0.0	0.0	-2	0	0
Component program total:	2,150.3	0.0	229.0	5,910.2	8,289.5	41	0	0
Alaska Military Youth Academy (1969)								
Youth Intervention	72.2	1.0	6,719.1	4,080.7	10,873.0	89	1	0
Component program total:	72.2	1.0	6,719.1	4,080.7	10,873.0	89	1	0
Veterans' Services (421)								
Outreach to Veterans and Military Families	1,204.7	0.0	13.5	95.8	1,314.0	2	0	0
Component program total:	1,204.7	0.0	13.5	95.8	1,314.0	2	0	0
State Active Duty (836)								
Defend and Protect Alaska and the United States	5.0	0.0	320.0	0.0	325.0	0	0	0
Component program total:	5.0	0.0	320.0	0.0	325.0	0	0	0
Alaska National Guard Benefits (131)								
Educational Benefits (419)								
Defend and Protect Alaska and the United States	80.0	0.0	0.0	0.0	80.0	0	0	0
Component program total:	80.0	0.0	0.0	0.0	80.0	0	0	0

Note: Report uses included change records.

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Alaska National Guard Benefits (131)								
Retirement Benefits (420)								
Defend and Protect Alaska and the United States	882.2	0.0	0.0	0.0	882.2	0	0	0
Component program total:	882.2	0.0	0.0	0.0	882.2	0	0	0
Alaska Aerospace Corporation (127)								
Alaska Aerospace Corporation (1424)								
Defend and Protect Alaska and the United States	940.7	0.0	1,283.5	3,361.8	5,586.0	22	0	0
Component program total:	940.7	0.0	1,283.5	3,361.8	5,586.0	22	0	0
Alaska Aerospace Corporation Facilities Maintenance (2362)								
Defend and Protect Alaska and the United States	3,059.3	0.0	1,137.2	23,252.0	27,448.5	27	0	0
Component program total:	3,059.3	0.0	1,137.2	23,252.0	27,448.5	27	0	0
Program total:	17,182.1	28.4	16,341.0	51,044.9	84,596.4	344	2	2