

**Bethel Armory Deferred Maintenance**

**FY2013 Request: \$340,000**

**Reference No: 54806**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Public Protection

**Location:** Bethel

**House District:** Bethel (HD 38)

**Impact House District:** Bethel (HD 38)

**Contact:** McHugh Pierre

**Estimated Project Dates:** 07/01/2012 - 06/30/2017

**Contact Phone:** (907)428-6003

**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment

**Brief Summary and Statement of Need:**

The Bethel Armory needs to repair/replace the existing fence and hangar apron. These deferred maintenance projects address issues of life safety and code compliance.

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Fed Rcpts	\$280,000						\$280,000
G/F Match	\$60,000						\$60,000
<b>Total:</b>	<b>\$340,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$340,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

See deferred maintenance appropriation.

**Project Description/Justification:**

The Bethel Armory needs to repair/replace the existing fence to meet mandatory federal security requirements. The aircraft apron at the Army National Guard Hangar located at the airport also needs crack-seal and other preventative maintenance. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

<b>Project Titles</b>	<b>Federal</b>	<b>G/F Match</b>	<b>Project Description</b>
Bethel Armory – 02A60-0001 & 0004 – repair/replace existing fence	\$60,000	\$60,000	Repair/replace existing fence to meet federally mandated security requirements at the Bethel Armory complex.
Bethel Armory – 02A65-0002 – repair hangar apron	\$220,000	\$0	Provide crack-seal and other preventative maintenance to aircraft apron concrete.

