

**GF & Other Funds**

**Component Summary**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Management Plan (9056)</b>	<b>FY2012 Supplementals as Passed (9856)</b>	<b>FY2012 Supplementals Enacted less Vetoes (9999)</b>	<b>FY2013 Governor Amended (9727)</b>	<b>FY2013 Operating as Passed (9857)</b>	<b>FY2013 Operating Less Vetoes (9879)</b>	<b>FY2013 Operating as Passed vs FY2013 Operating Less Vetoes</b>		
<b>Military &amp; Veterans Affairs</b>									
Office of the Commissioner	4,666.5	300.0	300.0	4,965.4	4,925.4	4,925.4	0.0	0.0%	
Homeland Security & Emerg Mgt	5,171.5	0.0	0.0	5,429.2	5,429.2	5,429.2	0.0	0.0%	
Local Emergency Planning Comn	300.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0%	
National Guard Military Hdqtrs	740.8	0.0	0.0	747.3	747.3	747.3	0.0	0.0%	
Army Guard Facilities Maint.	4,575.0	181.9	181.9	4,585.2	4,585.2	4,585.2	0.0	0.0%	
Air Guard Facilities Maint.	2,379.3	26.3	26.3	2,138.5	2,138.5	2,138.5	0.0	0.0%	
Alaska Military Youth Academy	6,792.3	0.0	0.0	6,901.6	6,901.6	6,901.6	0.0	0.0%	
Veterans' Services	1,218.2	137.1	137.1	1,971.9	1,821.9	1,821.9	0.0	0.0%	
State Active Duty	325.0	0.0	0.0	325.0	325.0	325.0	0.0	0.0%	
<b>RDU Total:</b>	<b>26,168.6</b>	<b>645.3</b>	<b>645.3</b>	<b>27,364.1</b>	<b>27,174.1</b>	<b>27,174.1</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Alaska National Guard Benefits</b>									
Educational Benefits	80.0	0.0	0.0	80.0	80.0	80.0	0.0	0.0%	
Retirement Benefits	882.2	0.0	0.0	739.1	739.1	739.1	0.0	0.0%	
<b>RDU Total:</b>	<b>962.2</b>	<b>0.0</b>	<b>0.0</b>	<b>819.1</b>	<b>819.1</b>	<b>819.1</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Alaska Aerospace Corporation</b>									
AK Aerospace Corp	2,224.2	0.0	0.0	2,865.4	2,865.4	2,865.4	0.0	0.0%	
AAC Facilities Maintenance	4,196.5	0.0	0.0	7,624.9	7,624.9	7,624.9	0.0	0.0%	
<b>RDU Total:</b>	<b>6,420.7</b>	<b>0.0</b>	<b>0.0</b>	<b>10,490.3</b>	<b>10,490.3</b>	<b>10,490.3</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Unrestricted General (UGF):</b>	17,182.1	645.3	645.3	22,062.3	21,872.3	21,872.3	0.0	0.0%	
<b>Designated General (DGF):</b>	28.4	0.0	0.0	28.4	28.4	28.4	0.0	0.0%	
<b>Other:</b>	16,341.0	0.0	0.0	16,582.8	16,582.8	16,582.8	0.0	0.0%	
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Total Funds:</b>	<b>33,551.5</b>	<b>645.3</b>	<b>645.3</b>	<b>38,673.5</b>	<b>38,483.5</b>	<b>38,483.5</b>	<b>0.0</b>	<b>0.0%</b>	