

Department Priority Programs by Component

Department of Environmental Conservation

Scenario: FY2012 Management Plan (9056)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Administration (202)								
Office of the Commissioner (633)								
Protecting Human Health	225.5	0.0	48.5	257.5	531.5	3	0	0
Protecting the Environment	225.5	0.0	48.4	257.5	531.4	4	0	0
Component program total:	451.0	0.0	96.9	515.0	1,062.9	7	0	0
Administrative Services (635)								
Protecting Human Health	386.2	961.7	367.5	825.5	2,540.9	25	0	0
Protecting the Environment	386.2	961.8	367.6	825.5	2,541.1	24	0	0
Component program total:	772.4	1,923.5	735.1	1,651.0	5,082.0	49	0	0
State Support Services (2750)								
Protecting Human Health	827.6	215.6	42.3	223.3	1,308.8	0	0	0
Protecting the Environment	827.6	215.6	42.4	223.4	1,309.0	0	0	0
Component program total:	1,655.2	431.2	84.7	446.7	2,617.8	0	0	0
DEC Buildings Maintenance and Operations (531)								
DEC Buildings Maintenance and Operations (2783)								
Protecting Human Health	718.1	0.0	0.0	0.0	718.1	2	0	0
Component program total:	718.1	0.0	0.0	0.0	718.1	2	0	0
Environmental Health (207)								
Environmental Health Director (646)								
Protecting Human Health	360.5	0.0	0.0	0.0	360.5	4	0	0
Component program total:	360.5	0.0	0.0	0.0	360.5	4	0	0
Food Safety & Sanitation (2343)								
Protecting Human Health	1,925.6	1,996.3	60.9	438.5	4,421.3	40	0	0
Component program total:	1,925.6	1,996.3	60.9	438.5	4,421.3	40	0	0
Laboratory Services (2065)								
Protecting Human Health	2,087.0	391.7	233.0	803.6	3,515.3	25	0	3
Component program total:	2,087.0	391.7	233.0	803.6	3,515.3	25	0	3
Drinking Water (2066)								
Protecting Human Health	2,066.7	320.9	0.0	4,735.1	7,122.7	62	0	0
Component program total:	2,066.7	320.9	0.0	4,735.1	7,122.7	62	0	0
Solid Waste Management (2344)								
Protecting Human Health	1,062.6	985.3	0.0	344.4	2,392.3	20	0	0
Component program total:	1,062.6	985.3	0.0	344.4	2,392.3	20	0	0
Air Quality (206)								
Air Quality Director (2060)								
Protecting Human Health	133.9	0.0	0.0	0.0	133.9	1	0	0
Protecting the Environment	133.8	0.0	0.0	0.0	133.8	1	0	0
Component program total:	267.7	0.0	0.0	0.0	267.7	2	0	0
Air Quality (2061)								
Protecting Human Health	780.1	875.0	2,407.7	918.7	4,981.5	30	0	2
Protecting the Environment	780.0	875.0	2,407.8	918.7	4,981.5	31	0	1
Component program total:	1,560.1	1,750.0	4,815.5	1,837.4	9,963.0	61	0	3

Note: Report uses included change records.

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Spill Prevention and Response (208)								
Spill Prevention and Response Director (1392)								
Protecting the Environment	0.0	281.9	0.0	0.0	281.9	2	0	0
Component program total:	0.0	281.9	0.0	0.0	281.9	2	0	0
Contaminated Sites Program (2386)								
Protecting the Environment	0.0	3,679.2	90.7	3,868.5	7,638.4	65	0	0
Component program total:	0.0	3,679.2	90.7	3,868.5	7,638.4	65	0	0
Industry Preparedness and Pipeline Operations (1922)								
Protecting the Environment	659.4	3,544.5	417.8	300.2	4,921.9	40	0	1
Component program total:	659.4	3,544.5	417.8	300.2	4,921.9	40	0	1
Prevention and Emergency Response (2064)								
Protecting the Environment	0.0	4,277.6	0.0	0.0	4,277.6	36	0	0
Component program total:	0.0	4,277.6	0.0	0.0	4,277.6	36	0	0
Response Fund Administration (2259)								
Protecting the Environment	0.0	1,467.6	0.0	41.8	1,509.4	5	0	0
Component program total:	0.0	1,467.6	0.0	41.8	1,509.4	5	0	0
Water (210)								
Water Quality (2062)								
Protecting the Environment	5,182.7	5,200.8	432.9	5,118.9	15,935.3	85	0	1
Component program total:	5,182.7	5,200.8	432.9	5,118.9	15,935.3	85	0	1
Facility Construction (637)								
Protecting Human Health	1,115.2	83.9	3,608.6	3,114.1	7,921.8	41	0	3
Component program total:	1,115.2	83.9	3,608.6	3,114.1	7,921.8	41	0	3
Program total:	19,884.2	26,334.4	10,576.1	23,215.2	80,009.9	546	0	11