

Department Totals - Operating Budget
Department of Environmental Conservation

Description	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9999)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
Department Totals	80,009.9	0.0	0.0	83,572.4	83,600.2	83,600.2	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts (Fed)	23,215.2	0.0	0.0	24,233.7	24,233.7	24,233.7	0.0	0.0%
1003 G/F Match (UGF)	4,590.7	0.0	0.0	4,702.6	4,702.6	4,702.6	0.0	0.0%
1004 Gen Fund (UGF)	15,293.5	0.0	0.0	16,369.4	16,481.2	16,481.2	0.0	0.0%
1005 GF/Prgm (DGF)	6,517.1	0.0	0.0	6,702.7	6,618.7	6,618.7	0.0	0.0%
1007 I/A Rcpts (Other)	1,363.0	0.0	0.0	1,874.7	1,874.7	1,874.7	0.0	0.0%
1018 EVOSS (Other)	96.9	0.0	0.0	96.9	96.9	96.9	0.0	0.0%
1052 Oil/Haz Fd (DGF)	15,045.0	0.0	0.0	15,452.3	15,452.3	15,452.3	0.0	0.0%
1061 CIP Rcpts (Other)	4,359.5	0.0	0.0	4,475.8	4,475.8	4,475.8	0.0	0.0%
1093 Clean Air (Other)	4,528.5	0.0	0.0	4,621.1	4,621.1	4,621.1	0.0	0.0%
1108 Stat Desig (Other)	228.2	0.0	0.0	228.3	228.3	228.3	0.0	0.0%
1166 Vessel Com (DGF)	1,272.3	0.0	0.0	1,302.5	1,302.5	1,302.5	0.0	0.0%
1205 Ocn Rngr (DGF)	3,500.0	0.0	0.0	3,512.4	3,512.4	3,512.4	0.0	0.0%
Totals:								
Unrestricted General (UGF)	19,884.2	0.0	0.0	21,072.0	21,183.8	21,183.8	0.0	0.0%
Designated General (DGF)	26,334.4	0.0	0.0	26,969.9	26,885.9	26,885.9	0.0	0.0%
Other Funds	10,576.1	0.0	0.0	11,296.8	11,296.8	11,296.8	0.0	0.0%
Federal Funds	23,215.2	0.0	0.0	24,233.7	24,233.7	24,233.7	0.0	0.0%