

State of Alaska FY2013 Governor's Operating Budget

Department of Commerce, Community, and Economic Development Alaska Industrial Development and Export Authority Results Delivery Unit Budget Summary

Alaska Industrial Development and Export Authority Results Delivery Unit

Contribution to Department's Mission

See components.

Key RDU Challenges

See components.

Significant Changes in Results to be Delivered in FY2013

See components.

Major RDU Accomplishments in 2011

See components.

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**Alaska Industrial Development and Export Authority
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2011 Actuals				FY2012 Management Plan				FY2013 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
AIDEA	0.0	10,267.8	0.0	10,267.8	0.0	12,389.2	0.0	12,389.2	0.0	13,924.4	0.0	13,924.4
AIDEA Facilities Maintenance	0.0	268.1	0.0	268.1	0.0	262.0	0.0	262.0	0.0	262.0	0.0	262.0
Totals	0.0	10,535.9	0.0	10,535.9	0.0	12,651.2	0.0	12,651.2	0.0	14,186.4	0.0	14,186.4

**Alaska Industrial Development and Export Authority
Summary of RDU Budget Changes by Component
From FY2012 Management Plan to FY2013 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2012 Management Plan	0.0	0.0	12,651.2	0.0	12,651.2
Adjustments which will continue current level of service:					
-AIDEA	0.0	0.0	272.9	0.0	272.9
Proposed budget increases:					
-AIDEA	0.0	0.0	1,262.3	0.0	1,262.3
FY2013 Governor	0.0	0.0	14,186.4	0.0	14,186.4