

**State of Alaska  
FY2013 Governor's Operating Budget**

**Department of Commerce, Community, and Economic  
Development  
National Forest Receipts  
Component Budget Summary**

**Component: National Forest Receipts****Contribution to Department's Mission**

Distribute federally funded National Forest Receipts financial assistance to eligible recipients.

**Key Component Challenges**

Work with communities to understand the new distribution formula; specifically, the changes and restrictions to funds requested under Title II and III funding.

In October 2008, Congress extended the Secure Rural Schools program (aka National Forest Receipts) through FY2012 (funds distributed in FY2013). The funding formula provided a decreasing amount of funding (approximately 10 percent) each fiscal year. If Congress does not extend the program again, funding will drop to the original formula in FY2013 (funding to be distributed in FY2014). Under the original formula, Alaska will receive approximately \$600,000.

**Significant Changes in Results to be Delivered in FY2013**

No significant changes to component if Congress extends the National Forest Receipt programs as structured.

**Major Component Accomplishments in 2011**

Administered the funding disbursement of \$17 million to 33 communities and school districts.

**Statutory and Regulatory Authority**

AS 41.15.180  
3 AAC 132.010

National Forest Receipts  
National Forest Receipts

**Contact Information**

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National Forest Receipts Component Financial Summary			
<i>All dollars shown in thousands</i>			
	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	15,857.6	15,025.9	15,025.9
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>15,857.6</b>	<b>15,025.9</b>	<b>15,025.9</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	15,857.6	15,025.9	15,025.9
<b>Funding Totals</b>	<b>15,857.6</b>	<b>15,025.9</b>	<b>15,025.9</b>

Estimated Revenue Collections				
Description	Master Revenue Account	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	15,857.6	15,025.9	15,025.9
<b>Restricted Total</b>		<b>15,857.6</b>	<b>15,025.9</b>	<b>15,025.9</b>
<b>Total Estimated Revenues</b>		<b>15,857.6</b>	<b>15,025.9</b>	<b>15,025.9</b>

**Summary of Component Budget Changes  
From FY2012 Management Plan to FY2013 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2012 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,025.9</b>	<b>15,025.9</b>
<b>Adjustments which will continue current level of service:</b>					
-Reverse FY2012 Appropriation to Department of Transportation for Road Maintenance in Unorganized Borough	0.0	0.0	0.0	-170.0	-170.0
<b>Proposed budget increases:</b>					
-FY2013 Appropriation to Department of Transportation for Road Maintenance in Unorganized Borough	0.0	0.0	0.0	170.0	170.0
<b>FY2013 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,025.9</b>	<b>15,025.9</b>

**Component Detail All Funds**  
**Department of Commerce, Community, and Economic Development**

**Component:** National Forest Receipts (2830)  
**RDU:** Revenue Sharing (217)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	15,857.6	15,025.9	15,025.9	15,025.9	15,025.9	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>15,857.6</b>	<b>15,025.9</b>	<b>15,025.9</b>	<b>15,025.9</b>	<b>15,025.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Other)	15,857.6	15,025.9	15,025.9	15,025.9	15,025.9	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>15,857.6</b>	<b>15,025.9</b>	<b>15,025.9</b>	<b>15,025.9</b>	<b>15,025.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** National Forest Receipts (2830)

**RDU:** Revenue Sharing (217)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>												
1002 Fed Rcpts	ConfCom	-170.0	0.0	0.0	0.0	0.0	0.0	-170.0	0.0	0	0	0
		-170.0										
<b>FY2012 Conference Committee</b>												
1002 Fed Rcpts	ConfCom	15,195.9	0.0	0.0	0.0	0.0	0.0	15,195.9	0.0	0	0	0
		15,195.9										
<b>Subtotal</b>		<b>15,025.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,025.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Subtotal</b>		<b>15,025.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,025.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>Reverse FY2012 Appropriation to Department of Transportation for Road Maintenance in Unorganized Borough</b>												
1002 Fed Rcpts	OTI	-170.0	0.0	0.0	0.0	0.0	0.0	-170.0	0.0	0	0	0
		-170.0										
Technical adjustment reversing appropriation to the Department of Transportation for road maintenance.												
<b>FY2013 Appropriation to Department of Transportation for Road Maintenance in Unorganized Borough</b>												
1002 Fed Rcpts	IncOTI	170.0	0.0	0.0	0.0	0.0	0.0	170.0	0.0	0	0	0
		170.0										
Appropriation to the Department of Transportation for road maintenance in the unorganized borough.												
<b>Totals</b>		<b>15,025.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,025.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail**

**Department of Commerce, Community, and Economic Development  
Grants, Benefits**

**Component:** National Forest Receipts (2830)  
**RDU:** Revenue Sharing (217)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
77000	Grants, Benefits		15,857.6	15,025.9	15,025.9
<b>Expenditure Account</b>			<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>77000 Grants, Benefits Detail Totals</b>			<b>15,857.6</b>	<b>15,025.9</b>	<b>15,025.9</b>
77110	Grants	National Forest Receipts.	15,857.6	15,025.9	15,025.9

**Restricted Revenue Detail**  
**Department of Commerce, Community, and Economic Development**

**Component:** National Forest Receipts (2830)  
**RDU:** Revenue Sharing (217)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
51010	Federal Receipts				15,857.6	15,025.9	15,025.9
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
58290	Fed Proj-Dev/Gen Gov National Forest Receipts.				15,857.6	15,025.9	15,025.9