

State of Alaska
FY2013 Governor's Operating Budget

**Department of Commerce, Community, and Economic
Development**
Alaska Energy Authority Rural Energy Operations
Component Budget Summary

Component: Alaska Energy Authority Rural Energy Operations

Contribution to Department's Mission

Assist in the development of safe, reliable and efficient energy systems throughout Alaska, which are sustainable, environmentally sound, and reduce the cost of energy in rural Alaska.

Major Activities to Advance Strategies

- | | |
|--|--|
| <ul style="list-style-type: none">• Issue/administer contracts and loans• Coordinate with communities and other government agencies• Develop business plans• Apply for grant funds• Provide technical assistance | <ul style="list-style-type: none">• Perform energy audits• Project management• Recruitment of eligible trainees• Development of site-specific training curriculum• Develop/expand curriculum for powerhouse training |
|--|--|

Key Component Challenges

Scheduling and managing Bulk Fuel and Rural Power System Upgrade projects (requested by the Denali Commission) with an unpredictable capital funding stream.

Federal funding sources for training programs have been significantly reduced. Training remains a necessary component of AEA's programs to help protect the energy infrastructure in rural Alaska. Providing training in an environment with high staff turnover (in bulk fuel and utility clerk job classes) and last minute cancellations by training participants' makes it difficult for AEA to fill available training slots.

The escalating per unit cost of fuel has increased annual demand on the Bulk Fuel Revolving Loan Fund (BFRLF).

Significant Changes in Results to be Delivered in FY2013

No significant changes to component.

Major Component Accomplishments in 2011

AEA administered training programs for 23 bulk fuel operators, 15 power plant operators, four advanced power plant operators, and five hydro power plant operators.

As of July 31, 2011, 51 Bulk Fuel Loan commitments had been issued for applications received in FY2011, totaling \$14.6 million. Additionally, there have been five loan commitments issued for applications received to date in FY2012, totaling \$2.4 million. Four requests have come in during FY2011 and FY2012 that are not to the point of commitment in the amount of \$875,000.

AIDEA purchased approximately \$21 million in Power Project Fund loans. This transaction allowed AEA to recapitalize the fund and continue providing funding for energy projects.

AEA completed three bulk fuel system upgrades and four rural power system upgrades.

Statutory and Regulatory Authority

- | | |
|-----------|--|
| AS 42.45 | Rural and Statewide Energy Programs |
| 3 AAC 106 | Loan Programs |
| 3 AAC 107 | Grant Programs |
| 3 AAC 160 | Rural Development Assistance and Bulk Fuel Storage Facility Grant Programs |

Contact Information

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**Alaska Energy Authority Rural Energy Operations
Component Financial Summary**

All dollars shown in thousands

	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	76.0	135.3	135.3
73000 Services	2,871.1	5,583.0	5,761.1
74000 Commodities	80.2	48.0	48.0
75000 Capital Outlay	37.1	10.0	10.0
77000 Grants, Benefits	0.0	100.0	100.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	3,064.4	5,876.3	6,054.4
Funding Sources:			
1002 Federal Receipts	0.0	230.0	230.0
1004 General Fund Receipts	749.7	869.0	1,047.1
1007 Inter-Agency Receipts	160.0	0.0	0.0
1061 Capital Improvement Project Receipts	1,553.2	3,576.9	3,576.9
1062 Power Project Loan Fund	514.6	996.8	996.8
1074 Bulk Fuel Revolving Loan Fund	53.6	53.6	53.6
1108 Statutory Designated Program Receipts	33.3	150.0	150.0
Funding Totals	3,064.4	5,876.3	6,054.4

Estimated Revenue Collections

Description	Master Revenue Account	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Unrestricted Revenues				
Interagency Receipts	51015	160.0	0.0	0.0
Unrestricted Fund	68515	749.7	869.0	1,047.1
Unrestricted Total		909.7	869.0	1,047.1
Restricted Revenues				
Federal Receipts	51010	0.0	230.0	230.0
Interagency Receipts	51015	0.0	0.0	0.0
Statutory Designated Program Receipts	51063	33.3	150.0	150.0
Capital Improvement Project Receipts	51200	1,553.2	3,576.9	3,576.9
Bulk Fuel Revolving Loan Fund	51270	53.6	53.6	53.6
Power Project Loan Fund	51350	514.6	996.8	996.8
Restricted Total		2,154.7	5,007.3	5,007.3
Total Estimated Revenues		3,064.4	5,876.3	6,054.4

**Summary of Component Budget Changes
From FY2012 Management Plan to FY2013 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2012 Management Plan	869.0	1,050.4	3,726.9	230.0	5,876.3
Adjustments which will continue current level of service:					
-FY2013 Funding for AEA Personal Services cost reflected in AIDEA component	178.1	0.0	0.0	0.0	178.1
FY2013 Governor	1,047.1	1,050.4	3,726.9	230.0	6,054.4

Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	76.0	135.3	135.3	135.3	135.3	0.0	0.0%
73000 Services	2,871.1	5,583.0	5,583.0	5,583.0	5,761.1	178.1	3.2%
74000 Commodities	80.2	48.0	48.0	48.0	48.0	0.0	0.0%
75000 Capital Outlay	37.1	10.0	10.0	10.0	10.0	0.0	0.0%
77000 Grants, Benefits	0.0	100.0	100.0	100.0	100.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,064.4	5,876.3	5,876.3	5,876.3	6,054.4	178.1	3.0%
Fund Sources:							
1002 Fed Rcpts (Other)	0.0	230.0	230.0	230.0	230.0	0.0	0.0%
1004 Gen Fund (UGF)	749.7	869.0	869.0	869.0	1,047.1	178.1	20.5%
1007 I/A Rcpts (Other)	160.0	0.0	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	1,553.2	3,576.9	3,576.9	3,576.9	3,576.9	0.0	0.0%
1062 Power Proj (DGF)	514.6	996.8	996.8	996.8	996.8	0.0	0.0%
1074 Bulk Fuel (DGF)	53.6	53.6	53.6	53.6	53.6	0.0	0.0%
1108 Stat Desig (Other)	33.3	150.0	150.0	150.0	150.0	0.0	0.0%
Unrestricted General (UGF)	749.7	869.0	869.0	869.0	1,047.1	178.1	20.5%
Designated General (DGF)	568.2	1,050.4	1,050.4	1,050.4	1,050.4	0.0	0.0%
Other Funds	1,746.5	3,726.9	3,726.9	3,726.9	3,726.9	0.0	0.0%
Federal Funds	0.0	230.0	230.0	230.0	230.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Operations (2600)

RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
FY2012 Conference Committee												
	ConfCom	5,876.3	0.0	135.3	5,583.0	48.0	10.0	100.0	0.0	0	0	0
1002 Fed Rcpts		230.0										
1004 Gen Fund		869.0										
1061 CIP Rcpts		3,576.9										
1062 Power Proj		996.8										
1074 Bulk Fuel		53.6										
1108 Stat Desig		150.0										
Subtotal		5,876.3	0.0	135.3	5,583.0	48.0	10.0	100.0	0.0	0	0	0
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
Subtotal		5,876.3	0.0	135.3	5,583.0	48.0	10.0	100.0	0.0	0	0	0
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
FY2013 Funding for AEA Personal Services cost reflected in AIDEA component												
	SalAdj	178.1	0.0	0.0	178.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		178.1										
This salary adjustment requests funding for the cost of non-covered personal services to AEA that are reflected in the AIDEA component : \$178.1												
Totals		6,054.4	0.0	135.3	5,761.1	48.0	10.0	100.0	0.0	0	0	0

Line Item Detail
Department of Commerce, Community, and Economic Development
Travel

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000	Travel		76.0	135.3	135.3
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000 Travel Detail Totals			76.0	135.3	135.3
72100	Instate Travel	In-State Transportation - Transportation costs for travel relating to field work, administration, conventions and meetings.	17.3	60.0	60.0
72120	Nonemployee Travel (Instate Travel)		1.9	0.0	0.0
72120	Nonemployee Travel (Instate Travel)	DOL Unbudgeted RSA with Department of Labor for the Denali Training Fund.	45.3	50.0	50.0
72410	Employee Travel (Out of state)	Out-of-State Transportation - Transportation costs for travel relating to field work, administration, conventions and meetings.	11.5	25.3	25.3

Line Item Detail
Department of Commerce, Community, and Economic Development
Services

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor	
73000	Services		2,871.1	5,583.0	5,761.1	
Expenditure Account			FY2011 Actuals	FY2012 Management Plan	FY2013 Governor	
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor	
73000 Services Detail Totals			2,871.1	5,583.0	5,761.1	
73025	Education Services	Training, educational conferences, agency memberships, tuition, books and fees for work-related courses.	5.3	0.5	0.5	
73050	Financial Services	Accounting, auditing, management consulting, grantee monitoring, loan servicing and insurance related services.	27.3	45.0	45.0	
73156	Telecommunication	Local, long-distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	19.2	19.0	19.0	
73225	Delivery Services	Freight, courier service, and postage.	2.2	0.8	0.8	
73450	Advertising & Promos	Advertising, promotions and legal notices.	20.0	9.0	9.0	
73525	Utilities	Electricity, heating fuel, water, sewage and waste disposal.	19.4	20.0	20.0	
73650	Struc/Infstruct/Land	Structure, infrastructure and land repairs, maintenance, rentals and leases.	0.0	2.0	2.0	
73675	Equipment/Machinery	Machinery, furniture and equipment purchase, repair, maintenance, rental, and leases.	0.0	12.0	12.0	
73750	Other Services (Non IA Svcs)	Program management/consulting, economic/development, safety-related services, printing, copying, and other services.	77.7	2,671.7	2,726.8	
73805	IT-Non-Telecommunication	Admin	Enterprise Technology Services - Multiple computer services, including mainframe applications, Alaska Budget System (ABS), antivirus and MICS.	32.6	19.0	19.0
73806	IT-Telecommunication	Admin	Enterprise Technology Services - Non-telephone telecommunication services, including dedicated circuits, space and power, radio circuits, videoconferencing, etc. (EPR).	14.8	0.2	0.2

Line Item Detail
Department of Commerce, Community, and Economic Development
Services

Component: Alaska Energy Authority Rural Energy Operations (2600)

RDU: Alaska Energy Authority (453)

Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000 Services Detail Totals			2,871.1	5,583.0	5,761.1
73809	Mail	Admin Division of General Services – pro-rated share of expenses relating to central mailroom support and services.	0.6	0.0	0.0
73810	Human Resources	Admin Division of Personnel - Human resource and personnel services.	0.0	14.0	14.0
73812	Legal	Law Legal services and fees.	27.2	22.0	22.0
73814	Insurance	Admin Division of Risk Management – Risk management insurance charges for leased buildings, repossessed properties, aviation, public official bonds, and overhead.	0.8	1.0	1.0
73815	Financial	Admin RSA with DOA for AKSAS/AKPAY.	1.0	1.0	1.0
73816	ADA Compliance	Labor Division of Vocational Rehabilitation – Pro-rated share of expenses relating to Americans with Disabilities Act (ADA) enforcement.	0.2	0.2	0.2
73818	Training (Services-IA Svcs)	DOL Unbudgeted RSA with Department of Labor for the Denali Training Fund - Bulk Fuel and RPSU Operator Training.	114.7	157.0	157.0
73822	Construction (IA Svcs)	Trans Delegation.	4.1	6.6	6.6
73979	Mgmt/Consulting (IA Svcs)	AIDEA RSA with AIDEA for personal services.	2,459.4	2,536.1	2,659.1
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office Commissioner's Office and Division of Administrative Services – Management Support Services.	44.6	45.9	45.9

Line Item Detail

**Department of Commerce, Community, and Economic Development
Commodities**

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
74000	Commodities		80.2	48.0	48.0
Expenditure Account			FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
	Servicing Agency	Explanation			
74000 Commodities Detail Totals			80.2	48.0	48.0
74200	Business	Supplies for office, library, training, and instructional needs, including small equipment, tools and subscriptions.	80.2	48.0	48.0

Line Item Detail
Department of Commerce, Community, and Economic Development
Capital Outlay

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
75000	Capital Outlay		37.1	10.0	10.0
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
75000 Capital Outlay Detail Totals			37.1	10.0	10.0
75700	Equipment	Information technology, communication, electronic, safety, industrial, and transportation equipment.	37.1	10.0	10.0

Line Item Detail
Department of Commerce, Community, and Economic Development
Grants, Benefits

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
77000	Grants, Benefits		0.0	100.0	100.0
			FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Expenditure Account	Servicing Agency	Explanation			
77000 Grants, Benefits Detail Totals			0.0	100.0	100.0
77110	Grants	Grants for Bulk Fuel Tank, Power Plant, Hydroelectric and Spill Response Training.	0.0	100.0	100.0

Unrestricted Revenue Detail
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Master Account	Revenue Description				FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51015	Interagency Receipts				160.0	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51015	Interagency Receipts	Business Services			160.0	0.0	0.0

Unrestricted Revenue Detail
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Master Account	Revenue Description				FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
68515	Unrestricted Fund				749.7	869.0	1,047.1
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
68515	Unrestrict Fu Source Unrestricted Fund Source				749.7	869.0	1,047.1

Restricted Revenue Detail
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Master Account	Revenue Description				FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51010	Federal Receipts				0.0	230.0	230.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51010	Federal Receipts Federal program receipts.				0.0	230.0	230.0

Restricted Revenue Detail
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Master Account	Revenue Description				FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51015	Interagency Receipts				0.0	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
59070	Labor	Employment and Training Services			0.0	0.0	0.0
	Bulk Fuel Tank, Power Plant, Hydroelectric and Spill Response Training.						

Restricted Revenue Detail
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Master Account	Revenue Description				FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51063	Statutory Designated Program Receipts				33.3	150.0	150.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51063	Stat Desig Prog Rec Miscellaneous receipts from the private sector.				33.3	150.0	150.0

Restricted Revenue Detail
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Master Account	Revenue Description	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51200	Capital Improvement Project Receipts	1,553.2	3,576.9	3,576.9

Detail Information					FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund			
51200	Cap Improv Proj Rec Capital project receipts.				1,553.2	3,576.9	3,576.9

Restricted Revenue Detail
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Master Account	Revenue Description				FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51270	Bulk Fuel Revolving Loan Fund				53.6	53.6	53.6
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51270	Bulk Fuel Loan Fund				53.6	53.6	53.6
	Bulk Fuel Revolving Loan Fund AS 42.45.250						

Restricted Revenue Detail
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Master Account	Revenue Description				FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51350	Power Project Loan Fund				514.6	996.8	996.8
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
51350	Power Project Ln Fund				514.6	996.8	996.8
	Power Project Fund AS 42.45.010						

Inter-Agency Services
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2011 Actuals	FY2012		
					Management Plan	FY2013 Governor	
72120	Nonemployee Travel (Instate Travel)	Unbudgeted RSA with Department of Labor for the Denali Training Fund.	Inter-dept	DOL	45.3	50.0	50.0
72120 Nonemployee Travel (Instate Travel) subtotal:					45.3	50.0	50.0
73805	IT-Non-Telecommunication	Enterprise Technology Services - Multiple computer services, including mainframe applications, Alaska Budget System (ABS), antivirus and MICS.	Inter-dept	Admin	32.6	19.0	19.0
73805 IT-Non-Telecommunication subtotal:					32.6	19.0	19.0
73806	IT-Telecommunication	Enterprise Technology Services - Non-telephone telecommunication services, including dedicated circuits, space and power, radio circuits, videoconferencing, etc. (EPR).	Inter-dept	Admin	14.8	0.2	0.2
73806 IT-Telecommunication subtotal:					14.8	0.2	0.2
73809	Mail	Division of General Services – pro-rated share of expenses relating to central mailroom support and services.	Inter-dept	Admin	0.6	0.0	0.0
73809 Mail subtotal:					0.6	0.0	0.0
73810	Human Resources	Division of Personnel - Human resource and personnel services.	Inter-dept	Admin	0.0	14.0	14.0
73810 Human Resources subtotal:					0.0	14.0	14.0
73812	Legal	Legal services and fees.	Inter-dept	Law	27.2	22.0	22.0
73812 Legal subtotal:					27.2	22.0	22.0
73814	Insurance	Division of Risk Management – Risk management insurance charges for leased buildings, repossessed properties, aviation, public official bonds, and overhead.	Inter-dept	Admin	0.8	1.0	1.0
73814 Insurance subtotal:					0.8	1.0	1.0
73815	Financial	RSA with DOA for AKSAS/AKPAY.	Inter-dept	Admin	1.0	1.0	1.0
73815 Financial subtotal:					1.0	1.0	1.0
73816	ADA Compliance	Division of Vocational Rehabilitation – Pro-rated share of expenses relating to Americans with Disabilities Act (ADA) enforcement.	Inter-dept	Labor	0.2	0.2	0.2
73816 ADA Compliance subtotal:					0.2	0.2	0.2
73818	Training (Services-IA Svcs)	Unbudgeted RSA with Department of Labor for the Denali Training Fund - Bulk Fuel and RPSU Operator Training.	Inter-dept	DOL	114.7	157.0	157.0
73818 Training (Services-IA Svcs) subtotal:					114.7	157.0	157.0
73822	Construction (IA Svcs)	Delegation.	Inter-dept	Trans	4.1	6.6	6.6
73822 Construction (IA Svcs) subtotal:					4.1	6.6	6.6
73979	Mgmt/Consulting (IA Svcs)	RSA with AIDEA for personal services.	Intra-dept	AIDEA	2,459.4	2,536.1	2,659.1
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office and Division of Administrative Services – Management Support Services.	Intra-dept	Commissioner's Office	44.6	45.9	45.9

Inter-Agency Services
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Operations (2600)
RDU: Alaska Energy Authority (453)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor	
				2,504.0	2,582.0	2,705.0	
		73979 Mgmt/Consulting (IA Svcs) subtotal:			2,745.3	2,853.0	2,976.0
		Alaska Energy Authority Rural Energy Operations total:			2,745.3	2,853.0	2,976.0
		Grand Total:			2,745.3	2,853.0	2,976.0