

City of Saxman - Saxman Harbor - Planning and Design

FY2013 Request:

\$350,000

Reference No:

54853

AP/AL: Appropriation

Project Type: Construction

Category: Transportation

Recipient: City of Saxman

Location: Saxman

House District: Ketchikan (HD 1)

Impact House District: Ketchikan (HD 1)

Contact: Jo Ellen Hanrahan

Estimated Project Dates: 07/01/2012 - 06/30/2017

Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

This project would provide matching funds to the United States Army Corps of Engineers to fund the initial planning and design phases of the creation of a public harbor in the City of Saxman. The Saxman Harbor will be one of a limited number of harbors in Alaska providing year round opportunities for ice-free, protected moorage, and will provide vital public marine infrastructure needed for the continued growth and development of the State's economy.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$350,000						\$350,000
Total:	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

No prior funding

Project Description/Justification:

The Saxman Harbor project is the next in line for the United States Army Corps of Engineers (USACE) Section 107 "new start" funding. It is anticipated that the USACE headquarters will make the internal authorization needed to begin design and engineering during the summer of calendar year 2012. The Denali Commission has agreed to provide technical assistance in the initial phases of the project. The harbor will be located on the City-owned uplands and patented tidelands near the juncture of Totem Row Street and the South Tongass Highway, 2.5 miles south of Ketchikan.