

**GF & Other Funds**

**Component Summary**  
**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2011 Actuals</b>	<b>FY2012 Conference Committee</b>	<b>FY2012 Authorized</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>	<b>FY2012 Management Plan vs FY2013 Governor</b>	
<b>Executive Administration and Development</b>							
Commissioner's Office	1,143.3	971.7	2,409.1	2,409.1	1,125.3	-1,283.8	-53.3%
Administrative Services	4,740.8	4,807.1	4,837.4	4,837.4	5,573.0	735.6	15.2%
<b>RDU Total:</b>	<b>5,884.1</b>	<b>5,778.8</b>	<b>7,246.5</b>	<b>7,246.5</b>	<b>6,698.3</b>	<b>-548.2</b>	<b>-7.6%</b>
<b>Economic Development</b>							
Economic Development	0.0	3,727.1	4,327.1	4,327.1	19,785.9	15,458.8	357.3%
<b>RDU Total:</b>	<b>0.0</b>	<b>3,727.1</b>	<b>4,327.1</b>	<b>4,327.1</b>	<b>19,785.9</b>	<b>15,458.8</b>	<b>357.3%</b>
<b>Community and Regional Affairs</b>							
Community & Regional Affairs	8,290.9	8,958.8	28,958.8	28,958.8	9,019.0	-19,939.8	-68.9%
Economic Development	7,812.1	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>16,103.0</b>	<b>8,958.8</b>	<b>28,958.8</b>	<b>28,958.8</b>	<b>9,019.0</b>	<b>-19,939.8</b>	<b>-68.9%</b>
<b>Revenue Sharing</b>							
Fisheries Taxes	2,438.9	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,438.9</b>	<b>3,600.0</b>	<b>3,600.0</b>	<b>3,600.0</b>	<b>3,600.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Qualified Trade Association Contract</b>							
Qualified Trade Assoc Contract	9,000.0	9,000.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>9,000.0</b>	<b>9,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Investments</b>							
Investments	4,279.1	4,970.0	4,970.0	4,970.0	5,135.6	165.6	3.3%
<b>RDU Total:</b>	<b>4,279.1</b>	<b>4,970.0</b>	<b>4,970.0</b>	<b>4,970.0</b>	<b>5,135.6</b>	<b>165.6</b>	<b>3.3%</b>
<b>Alaska Industrial Development and Export Authority</b>							
AIDEA	10,267.8	11,264.2	12,389.2	12,389.2	13,924.4	1,535.2	12.4%
AIDEA Facilities Maintenance	268.1	262.0	262.0	262.0	262.0	0.0	0.0%
<b>RDU Total:</b>	<b>10,535.9</b>	<b>11,526.2</b>	<b>12,651.2</b>	<b>12,651.2</b>	<b>14,186.4</b>	<b>1,535.2</b>	<b>12.1%</b>
<b>Alaska Energy Authority</b>							
AEA Owned Facilities	272.0	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0%
AEA Rural Energy Operations	3,064.4	5,646.3	5,646.3	5,646.3	5,824.4	178.1	3.2%

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<b>Alaska Energy Authority</b>							
AEA Technical Assistance	100.7	100.7	100.7	100.7	270.7	170.0	168.8%
AEA Power Cost Equalization	32,588.2	34,340.0	34,340.0	34,340.0	38,190.0	3,850.0	11.2%
Alternative Energy & Efficiency	3,789.3	3,562.5	5,325.5	5,325.5	5,783.4	457.9	8.6%
<b>RDU Total:</b>	<b>39,814.6</b>	<b>44,716.6</b>	<b>46,479.6</b>	<b>46,479.6</b>	<b>51,135.6</b>	<b>4,656.0</b>	<b>10.0%</b>
<b>Alaska Seafood Marketing Institute</b>							
Alaska Seafood Marketing Inst	12,061.3	14,824.1	14,824.1	14,824.1	15,382.3	558.2	3.8%
<b>RDU Total:</b>	<b>12,061.3</b>	<b>14,824.1</b>	<b>14,824.1</b>	<b>14,824.1</b>	<b>15,382.3</b>	<b>558.2</b>	<b>3.8%</b>
<b>Banking and Securities</b>							
Banking and Securities	2,831.7	3,512.4	3,512.4	3,512.4	3,581.4	69.0	2.0%
<b>RDU Total:</b>	<b>2,831.7</b>	<b>3,512.4</b>	<b>3,512.4</b>	<b>3,512.4</b>	<b>3,581.4</b>	<b>69.0</b>	<b>2.0%</b>
<b>Insurance</b>							
Insurance Operations	6,745.0	7,161.5	7,161.5	7,161.5	7,538.7	377.2	5.3%
<b>RDU Total:</b>	<b>6,745.0</b>	<b>7,161.5</b>	<b>7,161.5</b>	<b>7,161.5</b>	<b>7,538.7</b>	<b>377.2</b>	<b>5.3%</b>
<b>Corporations, Business and Professional Licensing</b>							
Corp, Bus & Prof Licensing	10,462.8	11,222.5	11,222.5	11,222.5	11,971.8	749.3	6.7%
<b>RDU Total:</b>	<b>10,462.8</b>	<b>11,222.5</b>	<b>11,222.5</b>	<b>11,222.5</b>	<b>11,971.8</b>	<b>749.3</b>	<b>6.7%</b>
<b>Regulatory Commission of Alaska</b>							
Reg Comm of AK	7,500.4	8,727.8	8,727.8	8,727.8	9,182.8	455.0	5.2%
<b>RDU Total:</b>	<b>7,500.4</b>	<b>8,727.8</b>	<b>8,727.8</b>	<b>8,727.8</b>	<b>9,182.8</b>	<b>455.0</b>	<b>5.2%</b>
<b>DCED State Facilities Rent</b>							
DCED State Facilities Rent	1,268.2	1,345.2	1,345.2	1,345.2	1,345.2	0.0	0.0%
<b>RDU Total:</b>	<b>1,268.2</b>	<b>1,345.2</b>	<b>1,345.2</b>	<b>1,345.2</b>	<b>1,345.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Serve Alaska</b>							
Serve Alaska	223.7	357.9	357.9	357.9	361.2	3.3	0.9%
<b>RDU Total:</b>	<b>223.7</b>	<b>357.9</b>	<b>357.9</b>	<b>357.9</b>	<b>361.2</b>	<b>3.3</b>	<b>0.9%</b>

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<b>Alaska Aerospace Corporation</b>							
AK Aerospace Corp	252.1	0.0	0.0	0.0	0.0	0.0	0.0%
AAC Facilities Maintenance	4,091.3	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,343.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	43,485.5	44,401.7	57,469.4	57,469.4	56,309.5	-1,159.9	-2.0%
<b>Designated General (DGF):</b>	62,905.9	66,608.9	66,608.9	66,608.9	68,084.4	1,475.5	2.2%
<b>Other:</b>	27,100.7	28,418.3	31,306.3	31,306.3	34,530.3	3,224.0	10.3%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>133,492.1</b>	<b>139,428.9</b>	<b>155,384.6</b>	<b>155,384.6</b>	<b>158,924.2</b>	<b>3,539.6</b>	<b>2.3%</b>