

Department Priority Programs by Component

Department of Commerce, Community, and Economic Development

Scenario: FY2012 Management Plan (9056)

Priority Program

Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Economic Growth								
Administrative Services (1028)	518.8	0.0	1,281.1	0.0	1,799.9	17	0	2
Alaska Industrial Development and Export Authority (1234)	0.0	0.0	5,559.1	0.0	5,559.1	31	0	0
Alaska Industrial Development Corporation Facilities Maintenance (2361)	0.0	0.0	262.0	0.0	262.0	0	0	0
Alaska Seafood Marketing Institute (393)	7,770.1	7,054.0	0.0	5,000.0	19,824.1	19	0	0
Commissioner's Office (1027)	570.8	0.0	322.6	0.0	893.4	3	0	0
Community and Regional Affairs (2879)	7,549.1	0.0	0.0	0.0	7,549.1	0	0	0
DCED State Facilities Rent (2472)	217.8	0.0	282.9	0.0	500.7	0	0	0
Economic Development (2743)	3,631.0	335.6	360.5	173.3	4,500.4	16	1	0
Investments (383)	0.0	4,965.6	4.4	0.0	4,970.0	41	0	0
Economic Growth total:	20,257.6	12,355.2	8,072.6	5,173.3	45,858.7	127	1	2
Sustainable Energy								
Administrative Services (1028)	361.2	0.0	891.8	0.0	1,253.0	13	0	0
Alaska Energy Authority Owned Facilities (2599)	0.0	0.0	1,067.1	0.0	1,067.1	0	0	0
Alaska Energy Authority Power Cost Equalization (2602)	10,829.4	23,510.6	0.0	0.0	34,340.0	0	0	0
Alaska Energy Authority Rural Energy Operations (2600)	869.0	1,050.4	3,726.9	230.0	5,876.3	0	0	0
Alaska Energy Authority Technical Assistance (2601)	100.7	0.0	0.0	0.0	100.7	0	0	0
Alaska Industrial Development and Export Authority (1234)	0.0	0.0	6,830.1	0.0	6,830.1	54	0	1
Commissioner's Office (1027)	400.9	0.0	224.4	0.0	625.3	2	0	0
DCED State Facilities Rent (2472)	151.5	0.0	196.9	0.0	348.4	0	0	0
Regulatory Commission of Alaska (2417)	0.0	0.0	140.0	0.0	140.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency (2888)	3,095.5	56.4	2,173.6	783.5	6,109.0	0	0	0
Sustainable Energy total:	15,808.2	24,617.4	15,250.8	1,013.5	56,689.9	69	0	1
Strong Communities								
Administrative Services (1028)	307.7	0.0	759.2	0.0	1,066.9	11	0	0
Commissioner's Office (1027)	339.4	0.0	191.2	0.0	530.6	1	0	0
Community and Regional Affairs (2879)	19,849.3	18.7	1,541.7	2,489.8	23,899.5	65	0	0
DCED State Facilities Rent (2472)	129.0	0.0	167.7	0.0	296.7	0	0	0
Fisheries Taxes (2482)	0.0	0.0	3,600.0	0.0	3,600.0	0	0	0
National Forest Receipts (2830)	0.0	0.0	0.0	15,025.9	15,025.9	0	0	0
Payment in Lieu of Taxes (PILT) (2829)	0.0	0.0	0.0	10,126.1	10,126.1	0	0	0
Serve Alaska (2946)	253.2	0.0	104.7	3,223.7	3,581.6	4	0	0
Strong Communities total:	20,878.6	18.7	6,364.5	30,865.5	58,127.3	81	0	0
Consumer Protection								
Administrative Services (1028)	207.0	0.0	510.6	0.0	717.6	7	0	0
Banking and Securities (2808)	0.0	3,512.4	0.0	0.0	3,512.4	25	0	0
Commissioner's Office (1027)	231.3	0.0	128.5	0.0	359.8	1	0	0

Note: Report uses included change records.

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Consumer Protection								
Corporations, Business and Professional Licensing (2360)	0.0	10,496.9	725.6	380.0	11,602.5	82	1	1
DCED State Facilities Rent (2472)	86.7	0.0	112.7	0.0	199.4	0	0	0
Insurance Operations (354)	0.0	7,020.5	141.0	0.0	7,161.5	52	0	6
Regulatory Commission of Alaska (2417)	0.0	8,587.8	0.0	307.4	8,895.2	56	0	5
Consumer Protection total:	525.0	29,617.6	1,618.4	687.4	32,448.4	223	1	12
Program total:	57,469.4	66,608.9	31,306.3	37,739.7	193,124.3	500	2	15