

Department Priority Programs by Component

Department of Commerce, Community, and Economic Development

Scenario: FY2012 Management Plan (9056)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Executive Administration and Development (119)								
Commissioner's Office (1027)								
Economic Growth	570.8	0.0	322.6	0.0	893.4	3	0	0
Sustainable Energy	400.9	0.0	224.4	0.0	625.3	2	0	0
Strong Communities	339.4	0.0	191.2	0.0	530.6	1	0	0
Consumer Protection	231.3	0.0	128.5	0.0	359.8	1	0	0
Component program total:	1,542.4	0.0	866.7	0.0	2,409.1	7	0	0
Administrative Services (1028)								
Economic Growth	518.8	0.0	1,281.1	0.0	1,799.9	17	0	2
Sustainable Energy	361.2	0.0	891.8	0.0	1,253.0	13	0	0
Strong Communities	307.7	0.0	759.2	0.0	1,066.9	11	0	0
Consumer Protection	207.0	0.0	510.6	0.0	717.6	7	0	0
Component program total:	1,394.7	0.0	3,442.7	0.0	4,837.4	48	0	2
Economic Development (598)								
Economic Development (2743)								
Economic Growth	3,631.0	335.6	360.5	173.3	4,500.4	16	1	0
Component program total:	3,631.0	335.6	360.5	173.3	4,500.4	16	1	0
Community and Regional Affairs (405)								
Community and Regional Affairs (2879)								
Economic Growth	7,549.1	0.0	0.0	0.0	7,549.1	0	0	0
Strong Communities	19,849.3	18.7	1,541.7	2,489.8	23,899.5	65	0	0
Component program total:	27,398.4	18.7	1,541.7	2,489.8	31,448.6	65	0	0
Revenue Sharing (217)								
Payment in Lieu of Taxes (PILT) (2829)								
Strong Communities	0.0	0.0	0.0	10,126.1	10,126.1	0	0	0
Component program total:	0.0	0.0	0.0	10,126.1	10,126.1	0	0	0
National Forest Receipts (2830)								
Strong Communities	0.0	0.0	0.0	15,025.9	15,025.9	0	0	0
Component program total:	0.0	0.0	0.0	15,025.9	15,025.9	0	0	0
Fisheries Taxes (2482)								
Strong Communities	0.0	0.0	3,600.0	0.0	3,600.0	0	0	0
Component program total:	0.0	0.0	3,600.0	0.0	3,600.0	0	0	0
Investments (122)								
Investments (383)								
Economic Growth	0.0	4,965.6	4.4	0.0	4,970.0	41	0	0
Component program total:	0.0	4,965.6	4.4	0.0	4,970.0	41	0	0
Alaska Industrial Development and Export Authority (125)								
Alaska Industrial Development and Export Authority (1234)								
Economic Growth	0.0	0.0	5,559.1	0.0	5,559.1	31	0	0
Sustainable Energy	0.0	0.0	6,830.1	0.0	6,830.1	54	0	1
Component program total:	0.0	0.0	12,389.2	0.0	12,389.2	85	0	1
Alaska Industrial Development Corporation Facilities Maintenance (2361)								
Economic Growth	0.0	0.0	262.0	0.0	262.0	0	0	0
Component program total:	0.0	0.0	262.0	0.0	262.0	0	0	0

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Alaska Energy Authority (453)								
Alaska Energy Authority Owned Facilities (2599)								
Sustainable Energy	0.0	0.0	1,067.1	0.0	1,067.1	0	0	0
Component program total:	0.0	0.0	1,067.1	0.0	1,067.1	0	0	0
Alaska Energy Authority Rural Energy Operations (2600)								
Sustainable Energy	869.0	1,050.4	3,726.9	230.0	5,876.3	0	0	0
Component program total:	869.0	1,050.4	3,726.9	230.0	5,876.3	0	0	0
Alaska Energy Authority Technical Assistance (2601)								
Sustainable Energy	100.7	0.0	0.0	0.0	100.7	0	0	0
Component program total:	100.7	0.0	0.0	0.0	100.7	0	0	0
Alaska Energy Authority Power Cost Equalization (2602)								
Sustainable Energy	10,829.4	23,510.6	0.0	0.0	34,340.0	0	0	0
Component program total:	10,829.4	23,510.6	0.0	0.0	34,340.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency (2888)								
Sustainable Energy	3,095.5	56.4	2,173.6	783.5	6,109.0	0	0	0
Component program total:	3,095.5	56.4	2,173.6	783.5	6,109.0	0	0	0
Alaska Seafood Marketing Institute (126)								
Alaska Seafood Marketing Institute (393)								
Economic Growth	7,770.1	7,054.0	0.0	5,000.0	19,824.1	19	0	0
Component program total:	7,770.1	7,054.0	0.0	5,000.0	19,824.1	19	0	0
Banking and Securities (536)								
Banking and Securities (2808)								
Consumer Protection	0.0	3,512.4	0.0	0.0	3,512.4	25	0	0
Component program total:	0.0	3,512.4	0.0	0.0	3,512.4	25	0	0
Insurance (116)								
Insurance Operations (354)								
Consumer Protection	0.0	7,020.5	141.0	0.0	7,161.5	52	0	6
Component program total:	0.0	7,020.5	141.0	0.0	7,161.5	52	0	6
Corporations, Business and Professional Licensing (117)								
Corporations, Business and Professional Licensing (2360)								
Consumer Protection	0.0	10,496.9	725.6	380.0	11,602.5	82	1	1
Component program total:	0.0	10,496.9	725.6	380.0	11,602.5	82	1	1
Regulatory Commission of Alaska (399)								
Regulatory Commission of Alaska (2417)								
Sustainable Energy	0.0	0.0	140.0	0.0	140.0	0	0	0
Consumer Protection	0.0	8,587.8	0.0	307.4	8,895.2	56	0	5
Component program total:	0.0	8,587.8	140.0	307.4	9,035.2	56	0	5
DCED State Facilities Rent (411)								
DCED State Facilities Rent (2472)								
Economic Growth	217.8	0.0	282.9	0.0	500.7	0	0	0
Sustainable Energy	151.5	0.0	196.9	0.0	348.4	0	0	0
Strong Communities	129.0	0.0	167.7	0.0	296.7	0	0	0
Consumer Protection	86.7	0.0	112.7	0.0	199.4	0	0	0
Component program total:	585.0	0.0	760.2	0.0	1,345.2	0	0	0

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Serve Alaska (584)								
Serve Alaska (2946)								
Strong Communities	253.2	0.0	104.7	3,223.7	3,581.6	4	0	0
Component program total:	253.2	0.0	104.7	3,223.7	3,581.6	4	0	0
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Program total:	57,469.4	66,608.9	31,306.3	37,739.7	193,124.3	500	2	15