

**Lee Shore Center - Emergency Shelter Children's Outdoor Play Area Rehabilitation**      **FY2013 Request: \$96,444**  
**Reference No: 55800**

**AP/AL:** Appropriation      **Project Type:** Renewal and Replacement  
**Category:** Development      **Recipient:** Lee Shore Center  
**Location:** Kenai Areawide      **House District:** Kenai Areawide (HD 33-35)  
**Impact House District:** Kenai Areawide (HD 33-35)      **Contact:** x  
**Estimated Project Dates:** 07/01/2012 - 06/30/2017      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Lee Shore Center - Emergency Shelter Children's Outdoor Play Area Rehabilitation

<b>Funding:</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Total</b>
Gen Fund	\$96,444						\$96,444
<b>Total:</b>	<b>\$96,444</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$96,444</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**