

**Alyeska Vocational Services - Alaska Deaf Center
Development Plan**

**FY2013 Request: \$475,000
Reference No: 55492**

AP/AL: Appropriation
Category: Education
Location: Anchorage Areawide

Project Type: Life / Health / Safety
Recipient: Alyeska Vocational Services
House District: Anchorage Areawide (HD 17-32)

Impact House District: Anchorage Areawide (HD 17-32)

Contact: Leg Finance

Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (555)555-5555

Brief Summary and Statement of Need:

Funding will be used to complete the development plan for the Alaska Deaf Center. This project will consist of construction of a specialized building including LEED certification, special needs and retail space for sustainability.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$475,000						\$475,000
Total:	\$475,000	\$0	\$0	\$0	\$0	\$0	\$475,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: