

**Delta Junction - Delta Community Library Improvements**      **FY2013 Request: \$30,000**  
**Reference No: 55435**

**AP/AL:** Appropriation      **Project Type:** Renewal and Replacement  
**Category:** Education      **Recipient:** Delta Junction  
**Location:** Delta Junction      **House District:** Richardson/Glenn Highways (HD 12)  
**Impact House District:** Richardson/Glenn Highways (HD 12)      **Contact:** Leg Finance  
**Estimated Project Dates:** 07/01/2012 - 06/30/2017      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

The Delta Community Library is one of the busiest municipal buildings in town. Monthly patron visits this year ranged from 4,943 in June and 3,100 in September. Repeated repairs to the entry doors have been temporary and it is necessary to replace them.

<b>Funding:</b>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$30,000						\$30,000
<b>Total:</b>	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**