

Kodiak - Pier III Replacement**FY2013 Request: \$18,100,000****Reference No: 55364****AP/AL:** Appropriation**Project Type:** Construction**Category:** Transportation**Recipient:** Kodiak**Location:** Kodiak**House District:** Kodiak (HD 36)**Impact House District:** Kodiak (HD 36)**Contact:** Leg Finance**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (555)555-5555**Brief Summary and Statement of Need:**

Replacement of the City of Kodiak's Pier III, a critical piece of harbor infrastructure. The dock, originally constructed in 1972, with improvements added in 1984 and 1986, is reaching the end of its design life and must be replaced.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$18,100,000						\$18,100,000
Total:	\$18,100,000	\$0	\$0	\$0	\$0	\$0	\$18,100,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: