

Atmautluak - Washeteria Facility Repairs and Upgrades**FY2013 Request: \$223,500****Reference No: 55236****AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** Development**Recipient:** Atmautluak**Location:** Atmautluak**House District:** Bethel (HD 38)**Impact House District:** Bethel (HD 38)**Contact:** Leg Finance**Estimated Project Dates:** 07/01/2012 - 06/30/2017**Contact Phone:** (555)555-5555**Brief Summary and Statement of Need:**

Repair and Replacement of Washeteria Equipment and Upgrade of the Facility. This Facility is a vital Public Health and Safety related Facility.

| Funding: | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$223,500 | | | | | | \$223,500 |
| Total: | \$223,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$223,500 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: