

Southeast Island School District - Port Alexander Facility and Power Improvements **FY2013 Request: \$23,000**
Reference No: 55119

AP/AL: Appropriation **Project Type:** Renewal and Replacement
Category: Education **Recipient:** Southeast Island School District
Location: Port Alexander **House District:** Sitka/Wrangell/Petersburg (HD 2)

Impact House District: Sitka/Wrangell/Petersburg (HD 2) **Contact:** Leg Finance

Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (555)555-5555

Brief Summary and Statement of Need:

Modification of building for school staff housing. Construction of a battery back-up for the generator to reduce fuel costs.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$23,000						\$23,000
Total:	\$23,000	\$0	\$0	\$0	\$0	\$0	\$23,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: