

Sitka - Takatz Lake Hydroelectric Project Planning and Analysis

FY2013 Request: \$770,000
Reference No: 55114

AP/AL: Appropriation
Category: Development
Location: Sitka

Project Type: Energy
Recipient: Sitka
House District: Sitka/Wrangell/Petersburg (HD 2)

Impact House District: Sitka/Wrangell/Petersburg (HD 2)

Contact: Leg Finance

Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (555)555-5555

Brief Summary and Statement of Need:

The City and Borough of Sitka requests \$770,000 to complete the Takatz Lake Feasibility Analysis. The original FERC Preliminary Permit will expire in August 2011, and City and Borough of Sitka will pursue a second 3-year FERC permit to complete necessary studies.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$770,000						\$770,000
Total:	\$770,000	\$0	\$0	\$0	\$0	\$0	\$770,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: