

**Anchorage Community Mental Health Services - Adult Day Care Facility Expansion**      **FY2013 Request: \$450,000**  
**Reference No: 55071**

**AP/AL:** Appropriation      **Project Type:** Construction  
**Category:** Health/Human Services      **Recipient:** Anchorage Community Mental Health Services  
**Location:** Anchorage (Lore/Abbott)      **House District:** Lore/Abbott (HD 30)  
**Impact House District:** Anchorage Areawide (HD 17-32)      **Contact:** Leg Finance  
**Estimated Project Dates:** 07/01/2012 - 06/30/2017      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

ACMHS is expanding the current Day Break facility by 3,000 square feet. This will add a commercial kitchen, upgraded bathrooms and a large dining/activity room. This will double our daily capacity and finally have the kitchen facilities to provide lunch and food related activities for the members.

<b>Funding:</b>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund	\$450,000						\$450,000
<b>Total:</b>	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

changed from 250.0 in Senate to 450.0 in House