

**Haines Borough - Boat Harbor Upgrades**

**FY2013 Request: \$15,000,000**

**Reference No: 55011**

**AP/AL:** Appropriation

**Project Type:** Deferred Maintenance

**Category:** Transportation

**Location:** Haines Borough

**House District:** Cordova/Southeast Islands (HD 5)

**Impact House District:** Cordova/Southeast Islands (HD 5)

**Contact:** Leg Finance

**Estimated Project Dates:** 07/01/2012 - 06/30/2017 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

South Portage Cove Harbor wave protection and dredging, boat launch and parking.

<b>Funding:</b>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
G/O Bonds	\$15,000,000						\$15,000,000
<b>Total:</b>	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**