

Inter-Island Ferry Authority

FY2013 Request: \$0
Reference No: 45874

AP/AL: Appropriation
Category: Transportation
Location: Southeast Alaska
Impact House District: Southeast Areawide (HD 1-5)
Estimated Project Dates: 03/15/2012 - 06/30/2016

Project Type: Economic Assistance
Recipient: Inter-Island Ferry Authority
House District: Southeast Areawide (HD 1-5)
Contact: JoEllen Hanrahan
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

Inter-Island Ferry Authority (IFA) provides daily service between Ketchikan and Prince of Wales Island (POW). Passenger revenue and other funds are insufficient to cover their projected cost for the remainder of FY2012. This transport link is a vital service to Southeast Alaska. IFA is continuing to refine their operations plan to maximize profits, reduce expenses and minimize reliance on state funds.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$250,000						\$250,000
Total:	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Ch 1, Sec. 4, SLA 2011, page 31, line 15 \$350,000 - Operation assistance
 Ch 15, Sec. 10, SLA 2009, page 58, line 12 \$1,500.0 - Operation assistance and northern route development assistance
 Ch 30, Sec. 1, SLA 2007, page 21, line 33 \$500.0 - Debt retirement and assistance
 Ch 82, Sec. 1, SLA 2003, page 15, line 7 \$200.0 - Startup cost