

GF & Other Funds

Component Summary

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9899)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes		
Executive Administration and Development									
Commissioner's Office	2,409.1	0.0	0.0	1,125.3	1,125.3	1,125.3	0.0	0.0%	
Administrative Services	4,837.4	0.0	0.0	5,573.0	5,573.0	5,573.0	0.0	0.0%	
RDU Total:	7,246.5	0.0	0.0	6,698.3	6,698.3	6,698.3	0.0	0.0%	
Economic Development									
Economic Development	4,327.1	2,615.9	2,615.9	22,548.1	22,548.1	22,548.1	0.0	0.0%	
RDU Total:	4,327.1	2,615.9	2,615.9	22,548.1	22,548.1	22,548.1	0.0	0.0%	
Community and Regional Affairs									
Community & Regional Affairs	28,958.8	25,000.0	25,000.0	9,019.0	9,869.2	9,869.2	0.0	0.0%	
RDU Total:	28,958.8	25,000.0	25,000.0	9,019.0	9,869.2	9,869.2	0.0	0.0%	
Revenue Sharing									
Fisheries Taxes	3,600.0	0.0	0.0	3,600.0	3,600.0	3,600.0	0.0	0.0%	
RDU Total:	3,600.0	0.0	0.0	3,600.0	3,600.0	3,600.0	0.0	0.0%	
Investments									
Investments	4,970.0	0.0	0.0	5,135.6	5,218.6	5,218.6	0.0	0.0%	
RDU Total:	4,970.0	0.0	0.0	5,135.6	5,218.6	5,218.6	0.0	0.0%	
Alaska Industrial Development and Export Authority									
AIDEA	12,389.2	150.0	150.0	13,924.4	14,074.1	14,074.1	0.0	0.0%	
AIDEA Facilities Maintenance	262.0	0.0	0.0	262.0	262.0	262.0	0.0	0.0%	
RDU Total:	12,651.2	150.0	150.0	14,186.4	14,336.1	14,336.1	0.0	0.0%	
Alaska Energy Authority									
AEA Owned Facilities	1,067.1	0.0	0.0	1,067.1	1,067.1	1,067.1	0.0	0.0%	
AEA Rural Energy Operations	5,646.3	0.0	0.0	5,824.4	5,824.4	5,824.4	0.0	0.0%	
AEA Technical Assistance	100.7	0.0	0.0	270.7	576.7	576.7	0.0	0.0%	
AEA Power Cost Equalization	34,340.0	0.0	0.0	38,190.0	38,190.0	38,190.0	0.0	0.0%	
Alternative Energy & Efficiency	5,325.5	0.0	0.0	5,783.4	5,727.1	5,727.1	0.0	0.0%	
RDU Total:	46,479.6	0.0	0.0	51,135.6	51,385.3	51,385.3	0.0	0.0%	

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Results Delivery Unit/ Component	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9999)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
Alaska Seafood Marketing Institute								
Alaska Seafood Marketing Inst	14,824.1	0.0	0.0	15,382.3	20,330.9	20,330.9	0.0	0.0%
RDU Total:	14,824.1	0.0	0.0	15,382.3	20,330.9	20,330.9	0.0	0.0%
Banking and Securities								
Banking and Securities	3,512.4	0.0	0.0	3,581.4	3,581.4	3,581.4	0.0	0.0%
RDU Total:	3,512.4	0.0	0.0	3,581.4	3,581.4	3,581.4	0.0	0.0%
Insurance								
Insurance Operations	7,161.5	0.0	0.0	7,538.7	7,538.7	7,538.7	0.0	0.0%
RDU Total:	7,161.5	0.0	0.0	7,538.7	7,538.7	7,538.7	0.0	0.0%
Corporations, Business and Professional Licensing								
Corp, Bus & Prof Licensing	11,222.5	644.6	644.6	11,971.8	11,961.2	11,961.2	0.0	0.0%
RDU Total:	11,222.5	644.6	644.6	11,971.8	11,961.2	11,961.2	0.0	0.0%
Regulatory Commission of Alaska								
Reg Comm of AK	8,727.8	0.0	0.0	9,182.8	9,182.8	9,182.8	0.0	0.0%
RDU Total:	8,727.8	0.0	0.0	9,182.8	9,182.8	9,182.8	0.0	0.0%
DCED State Facilities Rent								
DCED State Facilities Rent	1,345.2	0.0	0.0	1,345.2	1,345.2	1,345.2	0.0	0.0%
RDU Total:	1,345.2	0.0	0.0	1,345.2	1,345.2	1,345.2	0.0	0.0%
Serve Alaska								
Serve Alaska	357.9	0.0	0.0	361.2	361.2	361.2	0.0	0.0%
RDU Total:	357.9	0.0	0.0	361.2	361.2	361.2	0.0	0.0%

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Alcoholic Beverage Control Board								
ABC Board	0.0	0.0	0.0	0.0	1,790.7	1,790.7	0.0	0.0%
RDU Total:	0.0	0.0	0.0	0.0	1,790.7	1,790.7	0.0	0.0%
Unrestricted General (UGF):	57,469.4	28,355.7	28,355.7	56,371.7	55,318.3	55,318.3	0.0	0.0%
Designated General (DGF):	66,608.9	-2,795.2	-2,795.2	68,084.4	76,922.0	76,922.0	0.0	0.0%
Other:	31,306.3	2,850.0	2,850.0	37,230.3	37,507.4	37,507.4	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	155,384.6	28,410.5	28,410.5	161,686.4	169,747.7	169,747.7	0.0	0.0%