

**General Funds**

**Component Summary**  
**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Management Plan (9056)</b>	<b>FY2012 Supplementals as Passed (9856)</b>	<b>FY2012 Supplementals Enacted less Vetoes (9999)</b>	<b>FY2013 Governor Amended (9727)</b>	<b>FY2013 Operating as Passed (9857)</b>	<b>FY2013 Operating Less Vetoes (9879)</b>	<b>FY2013 Operating as Passed vs FY2013 Operating Less Vetoes</b>	<b></b>
<b>Executive Administration and Development</b>								
Commissioner's Office	1,542.4	0.0	0.0	107.1	107.1	107.1	0.0	0.0%
Administrative Services	1,394.7	0.0	0.0	1,448.7	1,448.7	1,448.7	0.0	0.0%
<b>RDU Total:</b>	<b>2,937.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,555.8</b>	<b>1,555.8</b>	<b>1,555.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Economic Development</b>								
Economic Development	3,966.6	-84.1	-84.1	19,484.2	19,484.2	19,484.2	0.0	0.0%
<b>RDU Total:</b>	<b>3,966.6</b>	<b>-84.1</b>	<b>-84.1</b>	<b>19,484.2</b>	<b>19,484.2</b>	<b>19,484.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Community and Regional Affairs</b>								
Community & Regional Affairs	27,417.1	25,000.0	25,000.0	7,489.8	8,280.0	8,280.0	0.0	0.0%
<b>RDU Total:</b>	<b>27,417.1</b>	<b>25,000.0</b>	<b>25,000.0</b>	<b>7,489.8</b>	<b>8,280.0</b>	<b>8,280.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Investments</b>								
Investments	4,965.6	0.0	0.0	5,131.1	5,214.1	5,214.1	0.0	0.0%
<b>RDU Total:</b>	<b>4,965.6</b>	<b>0.0</b>	<b>0.0</b>	<b>5,131.1</b>	<b>5,214.1</b>	<b>5,214.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Energy Authority</b>								
AEA Rural Energy Operations	1,919.4	0.0	0.0	2,097.5	2,097.5	2,097.5	0.0	0.0%
AEA Technical Assistance	100.7	0.0	0.0	100.7	406.7	406.7	0.0	0.0%
AEA Power Cost Equalization	34,340.0	0.0	0.0	38,190.0	38,190.0	38,190.0	0.0	0.0%
Alternative Energy & Efficiency	3,151.9	0.0	0.0	3,182.1	3,182.1	3,182.1	0.0	0.0%
<b>RDU Total:</b>	<b>39,512.0</b>	<b>0.0</b>	<b>0.0</b>	<b>43,570.3</b>	<b>43,876.3</b>	<b>43,876.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Seafood Marketing Institute</b>								
Alaska Seafood Marketing Inst	14,824.1	0.0	0.0	15,382.3	20,330.9	20,330.9	0.0	0.0%
<b>RDU Total:</b>	<b>14,824.1</b>	<b>0.0</b>	<b>0.0</b>	<b>15,382.3</b>	<b>20,330.9</b>	<b>20,330.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Banking and Securities</b>								
Banking and Securities	3,512.4	0.0	0.0	3,581.4	3,581.4	3,581.4	0.0	0.0%
<b>RDU Total:</b>	<b>3,512.4</b>	<b>0.0</b>	<b>0.0</b>	<b>3,581.4</b>	<b>3,581.4</b>	<b>3,581.4</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Insurance</b>								
Insurance Operations	7,020.5	0.0	0.0	7,180.9	7,180.9	7,180.9	0.0	0.0%
<b>RDU Total:</b>	<b>7,020.5</b>	<b>0.0</b>	<b>0.0</b>	<b>7,180.9</b>	<b>7,180.9</b>	<b>7,180.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Corporations, Business and Professional Licensing</b>								
Corp, Bus & Prof Licensing	10,496.9	644.6	644.6	11,246.0	11,235.4	11,235.4	0.0	0.0%
<b>RDU Total:</b>	<b>10,496.9</b>	<b>644.6</b>	<b>644.6</b>	<b>11,246.0</b>	<b>11,235.4</b>	<b>11,235.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Regulatory Commission of Alaska</b>								
Reg Comm of AK	8,587.8	0.0	0.0	8,992.8	8,992.8	8,992.8	0.0	0.0%
<b>RDU Total:</b>	<b>8,587.8</b>	<b>0.0</b>	<b>0.0</b>	<b>8,992.8</b>	<b>8,992.8</b>	<b>8,992.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>DCED State Facilities Rent</b>								
DCED State Facilities Rent	585.0	0.0	0.0	585.0	585.0	585.0	0.0	0.0%
<b>RDU Total:</b>	<b>585.0</b>	<b>0.0</b>	<b>0.0</b>	<b>585.0</b>	<b>585.0</b>	<b>585.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Serve Alaska</b>								
Serve Alaska	253.2	0.0	0.0	256.5	256.5	256.5	0.0	0.0%
<b>RDU Total:</b>	<b>253.2</b>	<b>0.0</b>	<b>0.0</b>	<b>256.5</b>	<b>256.5</b>	<b>256.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alcoholic Beverage Control Board</b>								
ABC Board	0.0	0.0	0.0	0.0	1,667.0	1,667.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,667.0</b>	<b>1,667.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	<b>57,469.4</b>	<b>28,355.7</b>	<b>28,355.7</b>	<b>56,371.7</b>	<b>55,318.3</b>	<b>55,318.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF):</b>	<b>66,608.9</b>	<b>-2,795.2</b>	<b>-2,795.2</b>	<b>68,084.4</b>	<b>76,922.0</b>	<b>76,922.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>124,078.3</b>	<b>25,560.5</b>	<b>25,560.5</b>	<b>124,456.1</b>	<b>132,240.3</b>	<b>132,240.3</b>	<b>0.0</b>	<b>0.0%</b>