

**Component Summary**  
**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Management Plan (9056)</b>	<b>FY2012 Supplementals as Passed (9856)</b>	<b>FY2012 Supplementals Enacted less Vetoes (9888)</b>	<b>FY2013 Governor Amended (9727)</b>	<b>FY2013 Operating as Passed (9857)</b>	<b>FY2013 Operating Less Vetoes (9879)</b>	<b>FY2013 Operating as Passed vs FY2013 Operating Less Vetoes</b>	<b>FY2013 Operating as Passed vs FY2013 Operating Less Vetoes</b>
<b>Executive Administration and Development</b>								
Commissioner's Office	2,409.1	0.0	0.0	1,125.3	1,125.3	1,125.3	0.0	0.0%
Administrative Services	4,837.4	0.0	0.0	5,573.0	5,573.0	5,573.0	0.0	0.0%
<b>RDU Total:</b>	<b>7,246.5</b>	<b>0.0</b>	<b>0.0</b>	<b>6,698.3</b>	<b>6,698.3</b>	<b>6,698.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Economic Development</b>								
Economic Development	4,500.4	2,615.9	2,615.9	22,721.4	22,721.4	22,721.4	0.0	0.0%
<b>RDU Total:</b>	<b>4,500.4</b>	<b>2,615.9</b>	<b>2,615.9</b>	<b>22,721.4</b>	<b>22,721.4</b>	<b>22,721.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Community and Regional Affairs</b>								
Community & Regional Affairs	31,448.6	25,000.0	25,000.0	11,566.8	12,417.0	12,417.0	0.0	0.0%
<b>RDU Total:</b>	<b>31,448.6</b>	<b>25,000.0</b>	<b>25,000.0</b>	<b>11,566.8</b>	<b>12,417.0</b>	<b>12,417.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Revenue Sharing</b>								
Payment in Lieu of Taxes	10,126.1	0.0	0.0	10,100.0	10,100.0	10,100.0	0.0	0.0%
National Forest Receipts	15,025.9	0.0	0.0	15,025.9	600.0	600.0	0.0	0.0%
Fisheries Taxes	3,600.0	0.0	0.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
<b>RDU Total:</b>	<b>28,752.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28,725.9</b>	<b>14,300.0</b>	<b>14,300.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Investments</b>								
Investments	4,970.0	0.0	0.0	5,135.6	5,218.6	5,218.6	0.0	0.0%
<b>RDU Total:</b>	<b>4,970.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,135.6</b>	<b>5,218.6</b>	<b>5,218.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Industrial Development and Export Authority</b>								
AIDEA	12,389.2	150.0	150.0	13,924.4	14,074.1	14,074.1	0.0	0.0%
AIDEA Facilities Maintenance	262.0	0.0	0.0	262.0	262.0	262.0	0.0	0.0%
<b>RDU Total:</b>	<b>12,651.2</b>	<b>150.0</b>	<b>150.0</b>	<b>14,186.4</b>	<b>14,336.1</b>	<b>14,336.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Energy Authority</b>								
AEA Owned Facilities	1,067.1	0.0	0.0	1,067.1	1,067.1	1,067.1	0.0	0.0%
AEA Rural Energy Operations	5,876.3	0.0	0.0	6,054.4	6,054.4	6,054.4	0.0	0.0%
AEA Technical Assistance	100.7	0.0	0.0	270.7	576.7	576.7	0.0	0.0%
AEA Power Cost Equalization	34,340.0	0.0	0.0	38,190.0	38,190.0	38,190.0	0.0	0.0%

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<b>Alaska Energy Authority</b>								
Alternative Energy & Efficiency	6,109.0	0.0	0.0	5,825.3	5,769.0	5,769.0	0.0	0.0%
<b>RDU Total:</b>	<b>47,493.1</b>	<b>0.0</b>	<b>0.0</b>	<b>51,407.5</b>	<b>51,657.2</b>	<b>51,657.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Seafood Marketing Institute</b>								
Alaska Seafood Marketing Inst	19,824.1	0.0	0.0	19,882.3	24,830.9	24,830.9	0.0	0.0%
<b>RDU Total:</b>	<b>19,824.1</b>	<b>0.0</b>	<b>0.0</b>	<b>19,882.3</b>	<b>24,830.9</b>	<b>24,830.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Banking and Securities</b>								
Banking and Securities	3,512.4	0.0	0.0	3,581.4	3,581.4	3,581.4	0.0	0.0%
<b>RDU Total:</b>	<b>3,512.4</b>	<b>0.0</b>	<b>0.0</b>	<b>3,581.4</b>	<b>3,581.4</b>	<b>3,581.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Insurance</b>								
Insurance Operations	7,161.5	0.0	0.0	7,538.7	7,538.7	7,538.7	0.0	0.0%
<b>RDU Total:</b>	<b>7,161.5</b>	<b>0.0</b>	<b>0.0</b>	<b>7,538.7</b>	<b>7,538.7</b>	<b>7,538.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Corporations, Business and Professional Licensing</b>								
Corp, Bus & Prof Licensing	11,602.5	644.6	644.6	12,351.8	12,341.2	12,341.2	0.0	0.0%
<b>RDU Total:</b>	<b>11,602.5</b>	<b>644.6</b>	<b>644.6</b>	<b>12,351.8</b>	<b>12,341.2</b>	<b>12,341.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Regulatory Commission of Alaska</b>								
Reg Comm of AK	9,035.2	0.0	0.0	9,466.9	9,466.9	9,466.9	0.0	0.0%
<b>RDU Total:</b>	<b>9,035.2</b>	<b>0.0</b>	<b>0.0</b>	<b>9,466.9</b>	<b>9,466.9</b>	<b>9,466.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>DCED State Facilities Rent</b>								
DCED State Facilities Rent	1,345.2	0.0	0.0	1,345.2	1,345.2	1,345.2	0.0	0.0%
<b>RDU Total:</b>	<b>1,345.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,345.2</b>	<b>1,345.2</b>	<b>1,345.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Serve Alaska</b>								
Serve Alaska	3,581.6	0.0	0.0	3,591.9	3,591.9	3,591.9	0.0	0.0%
<b>RDU Total:</b>	<b>3,581.6</b>	<b>0.0</b>	<b>0.0</b>	<b>3,591.9</b>	<b>3,591.9</b>	<b>3,591.9</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Alcoholic Beverage Control Board</b>								
ABC Board	0.0	0.0	0.0	0.0	1,790.7	1,790.7	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,790.7</b>	<b>1,790.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	57,469.4	28,355.7	28,355.7	56,371.7	55,318.3	55,318.3	0.0	0.0%
<b>Designated General (DGF):</b>	66,608.9	-2,795.2	-2,795.2	68,084.4	76,922.0	76,922.0	0.0	0.0%
<b>Other:</b>	31,306.3	2,850.0	2,850.0	37,230.3	37,507.4	37,507.4	0.0	0.0%
<b>Federal:</b>	37,739.7	0.0	0.0	36,513.7	22,087.8	22,087.8	0.0	0.0%
<b>Total Funds:</b>	<b>193,124.3</b>	<b>28,410.5</b>	<b>28,410.5</b>	<b>198,200.1</b>	<b>191,835.5</b>	<b>191,835.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	500	0	0	497	513	513	0	0.0%
<b>Permanent Part Time:</b>	2	0	0	1	2	2	0	0.0%
<b>Non Permanent:</b>	15	0	0	15	15	15	0	0.0%
<b>Total Positions:</b>	<b>517</b>	<b>0</b>	<b>0</b>	<b>513</b>	<b>530</b>	<b>530</b>	<b>0</b>	<b>0.0%</b>