

UGF/DGF/Other/Fed Summary by Component (3 Scenario)
Commerce

**Results Delivery Unit
Component**

FY2013 Governor Amended						FY2013 Operating as Passed						FY2013 Operating Less Vetoes					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Executive Administration and Development																	
Commissioner's Office																	
107.1	0.0	1,018.2	0.0	1,125.3	7	107.1	0.0	1,018.2	0.0	1,125.3	7	107.1	0.0	1,018.2	0.0	1,125.3	7
Administrative Services																	
1,448.7	0.0	4,124.3	0.0	5,573.0	47	1,448.7	0.0	4,124.3	0.0	5,573.0	47	1,448.7	0.0	4,124.3	0.0	5,573.0	47
RDU Total:																	
1,555.8	0.0	5,142.5	0.0	6,698.3	54	1,555.8	0.0	5,142.5	0.0	6,698.3	54	1,555.8	0.0	5,142.5	0.0	6,698.3	54
Economic Development																	
Economic Development																	
19,145.5	338.7	3,063.9	173.3	22,721.4	16	19,145.5	338.7	3,063.9	173.3	22,721.4	15	19,145.5	338.7	3,063.9	173.3	22,721.4	15
RDU Total:																	
19,145.5	338.7	3,063.9	173.3	22,721.4	16	19,145.5	338.7	3,063.9	173.3	22,721.4	15	19,145.5	338.7	3,063.9	173.3	22,721.4	15
Community and Regional Affairs																	
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7,471.1	18.7	1,529.2	2,547.8	11,566.8	64	8,261.3	18.7	1,589.2	2,547.8	12,417.0	66	8,261.3	18.7	1,589.2	2,547.8	12,417.0	66
RDU Total:																	
7,471.1	18.7	1,529.2	2,547.8	11,566.8	64	8,261.3	18.7	1,589.2	2,547.8	12,417.0	66	8,261.3	18.7	1,589.2	2,547.8	12,417.0	66
Revenue Sharing																	
Payment in Lieu of Taxes																	
0.0	0.0	0.0	10,100.0	10,100.0	0	0.0	0.0	0.0	10,100.0	10,100.0	0	0.0	0.0	0.0	10,100.0	10,100.0	0
National Forest Receipts																	
0.0	0.0	0.0	15,025.9	15,025.9	0	0.0	0.0	0.0	600.0	600.0	0	0.0	0.0	0.0	600.0	600.0	0
Fisheries Taxes																	
0.0	0.0	3,600.0	0.0	3,600.0	0	0.0	0.0	3,600.0	0.0	3,600.0	0	0.0	0.0	3,600.0	0.0	3,600.0	0
RDU Total:																	
0.0	0.0	3,600.0	25,125.9	28,725.9	0	0.0	0.0	3,600.0	10,700.0	14,300.0	0	0.0	0.0	3,600.0	10,700.0	14,300.0	0

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Investments																							
Investments																							
0.0	5,131.1		4.5		0.0	5,135.6	38	0.0	5,214.1		4.5		0.0	5,218.6	39	0.0	5,214.1		4.5		0.0	5,218.6	39
RDU Total:	0.0	5,131.1	4.5	0.0	5,135.6	38	0.0	5,214.1	4.5	0.0	5,218.6	39	0.0	5,214.1	4.5	0.0	5,218.6	39					
Alaska Industrial Development and Export Authority																							
AIDEA																							
0.0	0.0	13,924.4		0.0	13,924.4	92	0.0	0.0	14,074.1		0.0	14,074.1	94	0.0	0.0	14,074.1		0.0	14,074.1	94			
AIDEA Facilities Maintenance																							
0.0	0.0	262.0		0.0	262.0	0	0.0	0.0	262.0		0.0	262.0	0	0.0	0.0	262.0		0.0	262.0	0			
RDU Total:	0.0	0.0	14,186.4	0.0	14,186.4	92	0.0	0.0	14,336.1	0.0	14,336.1	94	0.0	0.0	14,336.1	0.0	14,336.1	94					
Alaska Energy Authority																							
AEA Owned Facilities																							
0.0	0.0	1,067.1		0.0	1,067.1	0	0.0	0.0	1,067.1		0.0	1,067.1	0	0.0	0.0	1,067.1		0.0	1,067.1	0			
AEA Rural Energy Operations																							
1,047.1	1,050.4	3,726.9		230.0	6,054.4	0	1,047.1	1,050.4	3,726.9		230.0	6,054.4	0	1,047.1	1,050.4	3,726.9		230.0	6,054.4	0			
AEA Technical Assistance																							
100.7	0.0	170.0		0.0	270.7	0	406.7	0.0	170.0		0.0	576.7	0	406.7	0.0	170.0		0.0	576.7	0			
AEA Power Cost Equalization																							
15,314.2	22,875.8	0.0		0.0	38,190.0	0	15,314.2	22,875.8	0.0		0.0	38,190.0	0	15,314.2	22,875.8	0.0		0.0	38,190.0	0			
Alternative Energy & Efficiency																							
3,125.7	56.4	2,601.3		41.9	5,825.3	0	970.7	2,211.4	2,545.0		41.9	5,769.0	0	970.7	2,211.4	2,545.0		41.9	5,769.0	0			
RDU Total:	19,587.7	23,982.6	7,565.3	271.9	51,407.5	0	17,738.7	26,137.6	7,509.0	271.9	51,657.2	0	17,738.7	26,137.6	7,509.0	271.9	51,657.2	0					
Alaska Seafood Marketing Institute																							
Alaska Seafood Marketing Inst																							
7,770.1	7,612.2	0.0		4,500.0	19,882.3	19	7,770.1	12,560.8	0.0		4,500.0	24,830.9	19	7,770.1	12,560.8	0.0		4,500.0	24,830.9	19			
RDU Total:	7,770.1	7,612.2	0.0	4,500.0	19,882.3	19	7,770.1	12,560.8	0.0	4,500.0	24,830.9	19	7,770.1	12,560.8	0.0	4,500.0	24,830.9	19					

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Banking and Securities																		
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0.0	3,581.4	0.0	0.0	3,581.4	23	0.0	3,581.4	0.0	0.0	3,581.4	23	0.0	3,581.4	0.0	0.0	3,581.4	23	
RDU Total:	0.0	3,581.4	0.0	0.0	3,581.4	23	0.0	3,581.4	0.0	0.0	3,581.4	23	0.0	3,581.4	0.0	0.0	3,581.4	23
Insurance																		
Insurance Operations																		
0.0	7,180.9	357.8	0.0	7,538.7	51	0.0	7,180.9	357.8	0.0	7,538.7	51	0.0	7,180.9	357.8	0.0	7,538.7	51	
RDU Total:	0.0	7,180.9	357.8	0.0	7,538.7	51	0.0	7,180.9	357.8	0.0	7,538.7	51	0.0	7,180.9	357.8	0.0	7,538.7	51
Corporations, Business and Professional Licensing																		
Corp, Bus & Prof Licensing																		
0.0	11,246.0	725.8	380.0	12,351.8	82	0.0	11,235.4	725.8	380.0	12,341.2	83	0.0	11,235.4	725.8	380.0	12,341.2	83	
RDU Total:	0.0	11,246.0	725.8	380.0	12,351.8	82	0.0	11,235.4	725.8	380.0	12,341.2	83	0.0	11,235.4	725.8	380.0	12,341.2	83
Regulatory Commission of Alaska																		
Reg Comm of AK																		
0.0	8,992.8	190.0	284.1	9,466.9	54	0.0	8,992.8	190.0	284.1	9,466.9	54	0.0	8,992.8	190.0	284.1	9,466.9	54	
RDU Total:	0.0	8,992.8	190.0	284.1	9,466.9	54	0.0	8,992.8	190.0	284.1	9,466.9	54	0.0	8,992.8	190.0	284.1	9,466.9	54
DCED State Facilities Rent																		
DCED State Facilities Rent																		
585.0	0.0	760.2	0.0	1,345.2	0	585.0	0.0	760.2	0.0	1,345.2	0	585.0	0.0	760.2	0.0	1,345.2	0	
RDU Total:	585.0	0.0	760.2	0.0	1,345.2	0	585.0	0.0	760.2	0.0	1,345.2	0	585.0	0.0	760.2	0.0	1,345.2	0

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Serve Alaska																		
Serve Alaska																		
256.5	0.0	104.7	3,230.7	3,591.9	4	256.5	0.0	104.7	3,230.7	3,591.9	4	256.5	0.0	104.7	3,230.7	3,591.9	4	
RDU Total:																		
256.5	0.0	104.7	3,230.7	3,591.9	4	256.5	0.0	104.7	3,230.7	3,591.9	4	256.5	0.0	104.7	3,230.7	3,591.9	4	
Alcoholic Beverage Control Board																		
ABC Board																		
0.0	0.0	0.0	0.0	0.0	0	5.4	1,661.6	123.7	0.0	1,790.7	11	5.4	1,661.6	123.7	0.0	1,790.7	11	
RDU Total:																		
0.0	0.0	0.0	0.0	0.0	0	5.4	1,661.6	123.7	0.0	1,790.7	11	5.4	1,661.6	123.7	0.0	1,790.7	11	
Dept Total:																		
56,371.7	68,084.4	37,230.3	36,513.7	198,200.1	497	55,318.3	76,922.0	37,507.4	22,087.8	191,835.5	513	55,318.3	76,922.0	37,507.4	22,087.8	191,835.5	513	
Permanent Full Time:					497					513					513			
Permanent Part Time:					1					2					2			
Non Permanent:					15					15					15			
Total Positions:					513					530					530			