Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Haines Borough **Federal Tax ID:** 47-0888706

Project Title: **Project Type:** Equipment and Materials

Haines Borough - Road Grader Acquisition

State Funding Requested: $400,000 **House District:** 5 / C

One-Time Need

Brief Project Description:

This project consists of the acquisition of a Cat 160H grader.

Funding Plan:

Total Project Cost:	$400,000
Funding Already Secured:	($0)
FY2013 State Funding Request:	($400,000)
Project Deficit:	$0

Funding Details:

No Funding History

Detailed Project Description and Justification:

This equipment is needed to replace a 1980 Cat 14G grader that is no longer in service. The Cat 160H grader will serve as the Borough's primary road maintenance and snow plowing equipment. The recently acquired high-mileage 1995 Cat 160G grader will continue to serve the community as an auxiliary grader.

Project Timeline:

Expenditures will occur immediately.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Haines Borough

Grant Recipient Contact Information:

Name:	Mark Earnest
Title:	Borough Manager
Address:	P.O. Box 1209
	Haines, Alaska 99801
Phone Number:	766-2231
Email:	mearnest@haines.ak.us

Has this project been through a public review process at the local level and is it a community priority? [X] Yes [ ] No

Contact Name: Kaci Schroeder Hotch
Contact Number: 465-3732

For use by Co-chair Staff Only:

$400,000 Approved

3:17 PM 5/2/2012

HAINES BOROUGH
FY12 Operating & Capital Budgets

Adopted June 14, 2011

103 3rd Avenue
P.O. Box 1209
Haines, AK 99827
(907) 766-2231

Capital Improvement Projects (CIP) Six-Year Plan FY12-FY17

FY14	Ports and Harbors	Hydraulic Boat Trailer	$200,000		no
FY14	Ports and Harbors	Boat Harbor Expansion Year 2	$7,000,000		no
FY14	Ports and Harbors	Lutak Dock Expansion	$9,000,000		
FY14	Water and Sewer	Water Line Extend FAA, Mt Riley, Small Trxs	$500,000		
FY13	Water Sewer	Highland Sewer	$621,000		
FY13	Public Works	Grader Replacement	$100,000	CIP	
FY15	Public Works	950 Replacement	$150,000		
FY15	Area Wide Road Assessment	Upper Valley Road Improvements	$50,000	CIP	
FY15	Public Works	D1, Grading and Maintenance Townsite roads	$70,000	CIP	
FY15	Economic Development	Downtown Improvements (Front Street) MRV	$500,000		
FY15	Facilities	Defered Maintenance	$150,000	CIP	
FY15	Police Department	New Vehicle	$45,000	CIP	
FY15	Visitor Center	Build new Visitor Center	$500,000		
FY15	Water and Sewer	Small Tracks, Mud Bay Waterline Extension	$2,000,000		
FY15	Water and Sewer	Small Tracks, Mud Bay Sewer Extension	$2,500,000		
FY16	Public Works	D1, Grading and Maintenance Townsite roads	$70,000	CIP	
FY16	Facilities	Defered Maintenance	$150,000		
FY16	Ports and Harbors	Letnikof Cove Float Replacement	$750,000		
FY16	Public Works	Beach Road Improvements	$25,000	CIP	
FY16	Water and Sewer	Small Tracks, Mud Bay Waterline Extension	$2,000,000		
FY16	Water and Sewer	Small Tracks, Mud Bay Sewer Extension	$2,500,000		
FY17	Public Works	Resurface and Maintenance Area Roads	$70,000	CIP	
FY17	Facilities	Defered Maintenance	$150,000	CIP	
FY17	Water and Sewer	Sewage Plant Replacement	$6,000,000		