Agency: Commerce, Community and Economic Development
Grants to Named Recipients (AS 37.05.316)
Grant Recipient: Haines Animal Rescue Kennel
Federal Tax ID: 31-1748166
Project Title: Haines Animal Rescue Kennel - Animal Control Vehicle Conversion

State Funding Requested: $10,550
One-Time Need

Brief Project Description:
Purchase of a four-kennel stainless steel compartment, to be installed into a SUV, for the secure and safe transporting of animals.

Funding Plan:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Project Cost</td>
<td>$43,550</td>
</tr>
<tr>
<td>Funding Already Secured</td>
<td>($4,000)</td>
</tr>
<tr>
<td>FY2013 State Funding Request</td>
<td>($10,550)</td>
</tr>
<tr>
<td>Project Deficit</td>
<td>$29,000</td>
</tr>
</tbody>
</table>

Funding Details:
The total cost of the project ($43,550) is for the purchase of a SUV and an installed four-kennel stainless steel compartment. We have secured $4,000 of our own funds for the delivery cost of the vehicle to our community. The requested State funding ($10,550) is for the purchase of a stainless steel kennel compartment to be installed into an SUV. The project deficit ($29,000) is being requested through another granting agency for the purchase of a SUV.

Detailed Project Description and Justification:
The Haines Animal Rescue Kennel, a non-profit 501.c.3, is contracted with the Haines Borough to provide animal control services for the city of Haines. Our current vehicle, a 1998 Ford Explorer, does not provide a safe and disease free environment. The carpeted interior cannot be effectively sanitized to eliminate airborne diseases and animal parasites. And there is only one kennel in the vehicle which is not 100% escape proof nor is it easy for our staff to safely load and off-load animals. The installation of a stainless steel kennel compartment would allow us to safely and effectively handle and transport animals. The kennel unit is designed specifically for animal control. It has four kennel compartments. The kennels are easy to access and have a secure caging system. The installation includes drainage pipes that allow for effective sanitation of the kennels.

Project Timeline:
It is estimated that the purchase of the vehicle, production and installation of the kennel compartment and delivery of the finished product will take between six to eight weeks.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:
Haines Animal Rescue Kennel

Contact Name: Cecile
Contact Number: 465-3732

For use by Co-chair Staff Only:
$10,550 Approved
3:17 PM 5/2/2012
Grant Recipient Contact Information:

Name: Steve Vick
Title: Executive Director
Address: Box 1533
Haines, Alaska 99827
Phone Number: (907)766-3334
Email: director@harkalaska.org

Has this project been through a public review process at the local level and is it a community priority? ☑ Yes ☐ No
MAVRON INC.
152. South Zimmer Rd.
Warsaw IN 46580
Phone (574) 267-3044 Fax (574) 267-4826
Terri Lambright, Account Executive

QUOTE TO: STEVE VICK, DIRECTOR
HARK Animal Rescue Kennel
Box 1533
857 Mile Small Tracts Rd
Haines, AK 99827

SHIP TO: CUSTOMER PICK UP

PH# 907-766-3334
Email: director@harkalaska.org

DATE EXPIRATION SHIPPED VIA F.O.B. POINT TERMS
February 20, 2012 May 20, 2012 CPU Warsaw, IN PMT due at Pick Up

<table>
<thead>
<tr>
<th>QTY</th>
<th>UNIT</th>
<th>DESCRIPTION</th>
<th>UNIT PRICE</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Ea</td>
<td>AT-SUV-4 Animal Transport SUV Conversion Installed</td>
<td></td>
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<tr>
<td></td>
<td></td>
<td><em>Includes:</em> Floor Grills, Four Sloped, Drained and Insulated Animal Cages, Trim Work, Cage Lighting, Carpeted Sealed Bulkhead</td>
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<td></td>
<td></td>
<td></td>
<td>$10,550.00</td>
<td>$10,550.00</td>
</tr>
</tbody>
</table>

| 1   | Ea   | 2012 Subaru Forester | ESTIMATED PRICING |
|     |      |                     | $29,000.00 |

*If you purchase an SUV with a Rear Heat/AC (Dual Air Control System) already installed, an Auxiliary Unit will not be needed...savings $2,495.00 for our auxiliary heat/ac unit.*

Optional: Back Up Camera System - Rear Camera & Cab Monitor $990.00

APPROVAL

CUSTOMER NAME PRINT ________________________________

CUSTOMER SIGNATURE ________________________________

PURCHASE ORDER NO. ________________________________

SUBTOTAL $39,550.00

SALES TAX 0.00

SHIPPING & HANDLING 0.00

TOTAL $39,550.00
MAVRON, INC.

AT-SUV-4

Animal Transport modification for your SUV

Now available from MAVRON, the convenience of an SUV to safely transport animals.

4 Cages Sloped & Drained
- 2 cages in the rear hatch
- 1 cage at each side rear door
- Heat/AC ducted to cages
- All cages are constructed from stainless steel
- Doors are trimmed in aluminum

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Sales & Information: 1-800-551-1498 Fax: 1-800-399-4079
Via the internet: http://www.mavron.com Email: sales@mavron.com
Sealed bulkhead keeps odors and noise out of the driver’s area.

Large window helps you keep an eye on your cargo.

Options include a trap holder that slides out from the rear.

Under cage compartments available.

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Via the internet: http://www.mavron.com Email: sales@mavron.com
February 27, 2012

Representative Bill Thomas
120 4th Street
State Capitol
Room 505
Juneau, AK 99801-1182

Re. Haines Animal Rescue Kennel (HARK) FY2013 Funding Request

Dear Representative Thomas:

I am pleased to offer a letter of support for HARK’s request for assistance to purchase a four-kennel stainless steel compartment to be installed into an SUV for the secure and safe transport of animals. HARK provides animal control services for the Haines Borough on a contractual basis. Their current vehicle does not provide a safe, disease-free environment. I applaud HARK’s desire to safely and effectively handle and transport animals, and I believe the acquisition of a stainless steel kennel compartment described in the grant proposal will help them accomplish that goal.

Thank you.

Stephanie Scott
Mayor, Haines Borough

Cc: Steve Vick, Executive Director, HARK
    Julie Cozzi, Borough Clerk
    Mark Earnest, Borough Manager