

**Agency: Commerce, Community and Economic Development****Grants to Municipalities (AS 37.05.315)****Grant Recipient: Haines Borough****Federal Tax ID: 47 0888706****Project Title:****Project Type: Equipment and Materials**

# Haines Borough - Public Library Technology Improvements, Upgrades and Replacements

**State Funding Requested: \$7,173****House District: 5 / C**

Future Funding May Be Requested

**Brief Project Description:**

Windows 7 PCs with widescreen monitors to include computers, peripherals, and operating system software. Seven workstations at \$700-\$1000 per computer, \$15 shipping cost per unit, 1.5 hours per unit @ \$25.50 per hour labor cost for set-up and installation of units.

**Funding Plan:**

Total Project Cost:	\$7,373
Funding Already Secured:	(\$200)
FY2013 State Funding Request:	<u>(\$7,173)</u>
Project Deficit:	\$0

**Detailed Project Description and Justification:**

The Haines Borough Public Library (HBPL) has a State Library required Technology Plan in place. This plan has 4 main goals. Three of the goals have been fulfilled through support of the Friends of the Library, local Borough funding and the statewide OWL grant. Goal #4: "Planning for the future uses of technology with the specific objective of replacing and upgrading staff computers on a regular basis" has not been fulfilled due to lack of funding. Library staff computers range from 2 -- 7 years old. Many are unable to support the existing integrated library system used for circulation and cataloging or newer software for other programs. We are often looking for the computer that can "handle the job" rather than working from an individual work station or desk. This environment creates an inefficiency and frustration in workflow productivity. It often has a negative effect, on what is generally considered to be a place of very positive customer service with circulation at over 100,000 per year. Replacing outdated computers and technology will increase staff workflow and efficiency as well as improve customer service.

**Project Timeline:**

June 2012-December 2012

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Haines Borough Public Library

**Grant Recipient Contact Information:**

Name:	Patricia Brown
Title:	Director, Haines Borough Public Library
Address:	PO Box 1089 Haines, Alaska 99827
Phone Number:	(907)766-3880
Email:	director@haineslibrary.org

Has this project been through a public review process at the local level and is it a community priority?  Yes  No