

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Kaltag Tribal Council****Federal Tax ID: 92-0066755****Project Title:****Project Type: New Construction and Land Acquisition**

Village of Kaltag - Health Care Clinic

State Funding Requested: \$100,000**House District: 6 / C**

One-Time Need

Brief Project Description:

To fund project construction budget gap of \$100,000.

Funding Plan:

| | |
|-------------------------------|--------------------|
| Total Project Cost: | \$2,375,484 |
| Funding Already Secured: | (\$2,275,484) |
| FY2013 State Funding Request: | <u>(\$100,000)</u> |
| Project Deficit: | \$0 |

Funding Details:

The City of Kaltag has secured funding commitments of \$1,818,400 from the Denali Commission, \$307,084 from the Indian Health Service and a FY2012 Legislative CIP in the amount of \$150,000 for the clinic project and the Project Manager, ANTHC, has recently updated the Project's cost estimate now needs an additional \$100,000 to fully fund the construction budget

Detailed Project Description and Justification:

The existing clinic has been recommended for replacement by the Denali Commission's "code and conditions survey". Funding commitments have been secured in the amounts of \$1,818,400 from the Denali Commission, \$307,084 from the Indian Health Service and a FY2012 Legislative CIP in the amount of \$150,000 for the clinic project and the Project Manager, ANTHC, has recently updated the Project's cost estimate now needs an additional \$100,000 to fully fund the construction budget. The Project Manager, ANTHC, has advised that the awarded piling contract was \$86,779 greater than the Construction Cost estimate. The original plans did not include a fire sprinkler system which now is required by the state Fire Marshall. The sprinkler system is estimated to cost an additional \$13,000.

Project Timeline:

Construction start - summer, 2012

Project completed - fall, 2013

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

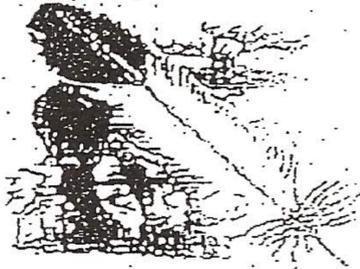
City of Kaltag

Grant Recipient Contact Information:

| | |
|---------------|--------------------------------------|
| Name: | Donna Esmailka |
| Title: | Tribal Administrator |
| Address: | P.O. Box 129 Kaltag, Alaska 99748 |
| Phone Number: | (907)534-2224 |
| Email: | esmailka32@hotmail.com |

Has this project been through a public review process at the local level and is it a community priority? Yes No

For use by Co-chair Staff Only:

**KALTAG TRIBAL COUNCIL**

P.O. Box 129
Kaltag, AK 99748
Phone # (907) 534-2224
Fax # (907) 534-2299

RESOLUTION NUMBER 2012 -05**A RESOLUTION SUPPORTING FY2013 CIP FUNDING FOR THE
KALTAG NEW HEALTH CARE CLINIC PROJECT**

WHEREAS, the Kaltag Tribal Council is the legally constituted governing body of the Alaskan Native Village of Kaltag, Alaska, a federally recognized tribe; and

WHEREAS, it is the Kaltag Tribal Council's mission, purpose and vision is to improve the health and welfare of the residents of Kaltag and operates and maintains the village's primary health care clinic which the existing Kaltag clinic is small in size, has only one small exam room and the Denali Commission's "code and conditions survey" for the clinic recommended that it be replaced, and

WHEREAS, there is also need to have itinerant quarters at the Kaltag clinic to accommodate visiting health care providers, and

WHEREAS, the City of Kaltag has secured funding commitments of \$1,818,400 from the Denali Commission, \$307,084 from the Indian Health Service and a FY2012 Legislative CIP in the amount of \$150,000 for the clinic project and the Project Manager, ANTHC, has recently updated the Project's cost estimate now needs an additional \$100,000 to fully fund the construction budget, and

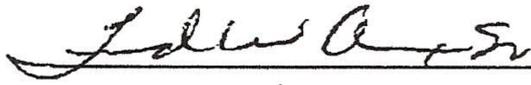
WHEREAS, the Kaltag Clinic project is scheduled to begin construction summer, 2012 and requires a further Alaska Legislature FY2013 CIP in the amount of \$100,000 to complete the construction budget produced by the ANTHC.

THEREFORE BE IT RESOLVED, that the Kaltag Tribal Council hereby certifies that it has received and considered citizen comments and hereby declares that the planned Kaltag New Health Care Clinic Project is the village's top community development priority, and

BE IT FURTHER RESOLVED, that the Kaltag Tribal Council supports the Kaltag City Council and hereby respectfully requests a Legislative CIP appropriation in the amount of \$100,000 for purposes of fully funding the Kaltag New Health Care Clinic Project budge which will enable construction to begin during 2012.

CERTIFICATION

We hereby certify that this resolution was duly approved and passed by the Kaltag Tribal Council on this 3rd day of February, 2012 by a poll vote of ___ yes ___ no with ___ abstaining.



Fred W. Alexie Sr., 1st Chief



Council Member